# Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1598

# **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Arts Commission for the fiscal year
9	beginning July 1, 2022, and ending June 30, 2023
10	\$ 1,249,411.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Mississippi Arts
14	Commission which is comprised of special source funds and

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15 donations collected by or otherwise available to the commission, 16 for the purpose of defraying the expenses of the commission for 17 the fiscal year beginning July 1, 2022, and ending June 30, 2023.. 18 1,587,000.00. 19 SECTION 3. Of the funds appropriated under the provisions of 20 this act, the following positions are authorized: AUTHORIZED POSITIONS: 21 22 Permanent: Full Time..... 9 23 Part Time..... 0 24 Time-Limited: Full Time..... 2 25 Part Time..... 0 26 With the funds herein appropriated, it shall be the agency's 27 responsibility to make certain that funds required for Personal 28 Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds 29 appropriated for that purpose unless programs or positions are 30 added to the agency's Fiscal Year 2023 budget by the Mississippi 31 Legislature. The Legislature shall determine the agency's personal services appropriation, which shall be published by the 32 33 State Personnel Board. Additionally, the State Personnel Board

34 shall determine and publish the projected annualized payroll costs 35 based on current employees. It shall be the responsibility of the 36 agency head to ensure that actual personnel expenditures for 37 Fiscal Year 2023 do not exceed the data provided by the 38 Legislative Budget Office. If the agency's Fiscal Year 2023 39 projected cost exceeds the annualized costs, no salary actions

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40 shall be processed by the State Personnel Board with the exception 41 of new hires that are determined to be essential for the agency.

42 Any transfers or escalations shall be made in accordance with 43 the terms, conditions and procedures established by law or 44 allowable under the terms set forth within this act. The State 45 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 46 The 47 Department of Finance and Administration shall not provide written 48 approval to escalate any funds for salaries and/or positions 49 without proof of availability of new or additional funds above the 50 appropriated level.

51 No general funds authorized to be expended herein shall be 52 used to replace federal funds and/or other special funds which are 53 being used for salaries authorized under the provisions of this 54 act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

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65 SECTION 4. It is the intention of the Legislature that the 66 Mississippi Arts Commission shall maintain complete accounting and 67 personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the 68 69 same format and level of detail as maintained for Fiscal Year 70 2022. It is further the intention of the Legislature that the 71 agency's budget request for Fiscal Year 2024 shall be submitted to 72 the Joint Legislative Budget Committee in a format and level of 73 detail comparable to the format and level of detail provided 74 during the Fiscal Year 2023 budget request process.

SECTION 5. Of the funds appropriated under the provisions of Section 2, funds in the amount of Four Hundred Ninety Thousand Dollars (\$490,000.00) shall be derived from the Education Enhancement Fund pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of 1972, for the following:

80 Training of educators and promotion

81 of arts programs in public schools.....\$100,000.00 82 Miscellaneous grants and programs.....\$ 350,000.00 83 Whole Schools Initiative.....\$ 40,000.00 84 SECTION 6. It is the intention of the Legislature that the 85 Arts Commission shall have the authority to transfer dollars 86 appropriated herein designated for the "Challenge Program," specific amounts to a special fund in the State Treasury called 87 88 the Arts Commission Challenge Initiative Fund. The unexpended 89 amounts remaining in the fund at the end of a fiscal year shall

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90 not lapse into the State General Fund and may be expended by the 91 commission in subsequent fiscal years upon appropriation of the 92 Legislature. Any interest earned on the fund shall be deposited to the credit of the fund and may be disbursed by the commission 93 94 upon appropriations of the Legislature. It is the intention of 95 the Legislature that the commission may award grants to arts 96 organizations from monies in the fund and the grantees will be 97 required to provide matching funds for the grants in an amount of 98 not less than two (2) times the amount of the grant.

99 **SECTION 7.** It is the intention of the Legislature that 100 whenever two (2) or more bids are received by this agency for the 101 purchase of commodities or equipment, and whenever all things 102 stated in such received bids are equal with respect to price, 103 quality and service, the Mississippi Industries for the Blind 104 shall be given preference. A similar preference shall be given to 105 the Mississippi Industries for the Blind whenever purchases are 106 made without competitive bids.

107 SECTION 8. It is the intention of the Legislature that the 108 funds herein appropriated shall be expended in compliance with 109 Section 27-104-25, Mississippi Code of 1972, that no state agency 110 shall incur obligations or indebtedness in excess of their 111 appropriation and that the responsible officers, either personally 112 or upon their official bonds, shall be held responsible for 113 actions contrary to this provision.

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114 SECTION 9. The money herein appropriated shall be paid by 115 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 116 warrants issued by the State Fiscal Officer; and the State Fiscal 117 118 Officer shall issue his warrants upon requisitions signed by the 119 proper person, officer or officers, in the manner provided by law. 120 SECTION 10. This act shall take effect and be in force from and after July 1, 2022, and shall stand repealed June 29, 2022. 121

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE MISSISSIPPI ARTS COMMISSION FOR THE FISCAL 3 YEAR 2023.