Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1596

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6 SECTION 1. The following sum, or so much thereof as may be 7 necessary, is appropriated out of any money in the State Treasury to the credit of the Real Estate License Fund, for the purpose of 8 9 defraying the expenses of the Mississippi Real Estate Commission for the fiscal year beginning July 1, 2022, and ending 10 11 June 30, 2023.....\$ 1,751,368.00. SECTION 2. Of the funds appropriated under the provisions of 12 13 Section 1, the following positions are authorized for the 14 Mississippi Real Estate Commission: 15 AUTHORIZED HEADCOUNT:

16 Permanent: 16

17 Time-Limited:

0 With the funds herein appropriated, it shall be the agency's 18 responsibility to make certain that funds required for Personal 19 20 Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds 21 appropriated for that purpose unless programs or positions are 22 added to the agency's Fiscal Year 2023 budget by the Mississippi 23 Legislature. The Legislature shall determine the agency's 24 personal services appropriation, which shall be published by the 25 State Personnel Board. Additionally, the State Personnel Board 26 shall determine and publish the projected annualized payroll costs 27 based on current employees. It shall be the responsibility of the 28 agency head to ensure that actual personnel expenditures for 29 Fiscal Year 2023 do not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2023 30 31 projected cost exceeds the annualized costs, no salary actions 32 shall be processed by the State Personnel Board with the exception 33 of new hires that are determined to be essential for the agency. 34 Any transfers or escalations shall be made in accordance with 35 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 36 37 Personnel Board shall not escalate positions without written

Department of Finance and Administration shall not provide written

approval from the Department of Finance and Administration.

approval to escalate any funds for salaries and/or positions

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41	without proof of availability of new or additional funds above the
42	appropriated level.
43	No general funds authorized to be expended herein shall be
44	used to replace federal funds and/or other special funds which are
45	being used for salaries authorized under the provisions of this
46	act and which are withdrawn and no longer available.
47	None of the funds herein appropriated shall be used in
48	violation of Internal Revenue Service's Publication 15-A relating
49	to the reporting of income paid to contract employees, as
50	interpreted by the Office of the State Auditor.
51	Funds have been appropriated herein for the purpose of
52	funding Project SEC2 minimum salaries for all employees covered
53	under the Colonel Guy Groff/Neville Kenning Variable Compensation
54	Plan. It shall be the agency's responsibility to ensure that the
55	funds are used to increase all employees' salaries up to the
56	minimum level as determined by the State Personnel Board.
57	SECTION 3. The following sum, or so much thereof as may be
58	necessary, is appropriated out of any money in the State Treasury
59	to the credit of the Real Estate Appraisal License Fund, for the
60	purpose of defraying the expenses of the Mississippi Real Estate
61	Appraiser Licensing and Certification Board for the fiscal year
62	beginning July 1, 2022, and ending June 30, 2023

Section 3, the following positions are authorized for the

460,579.00.

SECTION 4. Of the funds appropriated under the provisions of

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- 66 Mississippi Real Estate Appraiser Licensing and Certification
- 67 Board:
- 68 AUTHORIZED HEADCOUNT:
- 69 Permanent: 4
- 70 Time-Limited: 0
- 71 With the funds herein appropriated, it shall be the agency's
- 72 responsibility to make certain that funds required for "Personal
- 73 Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023
- 74 funds appropriated for that purpose unless programs or positions
- 75 are added to the agency's Fiscal Year 2023 budget by the
- 76 Mississippi Legislature. The Legislature shall determine the
- 77 agency's personal services appropriation, which shall be published
- 78 by the State Personnel Board. Additionally, the State Personnel
- 79 Board shall determine and publish the projected annualized payroll
- 80 costs based on current employees. It shall be the responsibility
- 81 of the agency head to ensure that actual personnel expenditures
- 82 for Fiscal Year 2023 do not exceed the data provided by the
- 83 Legislative Budget Office. If the agency's Fiscal Year 2023
- 84 projected cost exceeds the annualized costs, no salary actions
- 85 shall be processed by the State Personnel Board with the exception
- 86 of new hires that are determined to be essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 88 the terms, conditions and procedures established by law or
- 89 allowable under the terms set forth within this act. The State
- 90 Personnel Board shall not escalate positions without written

- 91 approval from the Department of Finance and Administration. The
- 92 Department of Finance and Administration shall not provide written
- 93 approval to escalate any funds for salaries and/or positions
- 94 without proof of availability of new or additional funds above the
- 95 appropriated level.
- 96 No general funds authorized to be expended herein shall be
- 97 used to replace federal funds and/or other special funds which are
- 98 being used for salaries authorized under the provisions of this
- 99 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 101 violation of Internal Revenue Service's Publication 15-A relating
- 102 to the reporting of income paid to contract employees, as
- 103 interpreted by the Office of the State Auditor.
- 104 Funds have been appropriated herein for the purpose of
- 105 funding Project SEC2 minimum salaries for all employees covered
- 106 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 107 Plan. It shall be the agency's responsibility to ensure that the
- 108 funds are used to increase all employees' salaries up to the
- 109 minimum level as determined by the State Personnel Board.
- 110 **SECTION 5.** It is the intention of the Legislature that the
- 111 Mississippi Real Estate Commission and the Real Estate Appraiser
- 112 Licensing and Certification Board shall maintain complete
- 113 accounting and personnel records related to the expenditure of all
- 114 funds appropriated under this act and that such records shall be
- 115 in the same format and level of detail as maintained for Fiscal

- 116 Year 2022. It is further the intention of the Legislature that
- 117 the agency's budget request for Fiscal Year 2024 shall be
- 118 submitted to the Joint Legislative Budget Committee in a format
- 119 and level of detail comparable to the format and level of detail
- 120 provided during the Fiscal Year 2024 budget request process.
- 121 **SECTION 6.** It is the intention of the Legislature that
- 122 whenever two (2) or more bids are received by this agency for the
- 123 purchase of commodities or equipment, and whenever all things
- 124 stated in such received bids are equal with respect to price,
- 125 quality and service, the Mississippi Industries for the Blind
- 126 shall be given preference. A similar preference shall be given to
- 127 the Mississippi Industries for the Blind whenever purchases are
- 128 made without competitive bids.
- 129 **SECTION 7.** It is the intention of the Legislature that the
- 130 funds herein appropriated shall be expended in compliance with
- 131 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 132 shall incur obligations or indebtedness in excess of their
- 133 appropriation and that the responsible officers, either personally
- 134 or upon their official bonds, shall be held responsible for
- 135 actions contrary to this provision.
- 136 **SECTION 8.** The money herein appropriated shall be paid by
- 137 the State Treasurer out of any money in the State Treasury to the
- 138 credit of the proper fund or funds as set forth in this act, upon
- 139 warrants issued by the State Fiscal Officer; and the State Fiscal



- 140 Officer shall issue his warrants upon requisitions signed by the
- 141 proper person, officer or officers, in the manner provided by law.
- 142 **SECTION 9.** This act shall take effect and be in force from
- 143 and after July 1, 2022.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

- 1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
- 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
 - MISSISSIPPI REAL ESTATE COMMISSION AND MISSISSIPPI REAL ESTATE
- 4 APPRAISER LICENSING AND CERTIFICATION BOARD FOR FISCAL YEAR 2023.