Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1593

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Department of Insurance for the fiscal
9	year beginning July 1, 2022, and ending June 30, 2023
10	\$ 11,989,094.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Mississippi Department of
14	Insurance which is comprised of special source funds collected by

15	or otherwise available to the department, for the support of the			
16	various offices of the department for the fiscal year beginning			
17	July 1, 2022, and ending June 30, 2023\$ 130,000.00.			
18	SECTION 3. Of the funds appropriated under the provisions of			
19	this act, the following positions are authorized:			
20	AUTHORIZED POSITIONS:			
21	Permanent: Full Time 132			
22	Part Time 0			
23	Time-Limited: Full Time0			
24	Part Time 0			
25	With the funds herein appropriated, it shall be the agency's			
26	responsibility to make certain that funds required for Personal			
27	Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds			
28	appropriated for that purpose unless programs or positions are			
29	added to the agency's Fiscal Year 2023 budget by the Mississippi			
30	Legislature. The Legislature shall determine the agency's			
31	personal services appropriation, which shall be published by the			
32	State Personnel Board. Additionally, the State Personnel Board			
33	shall determine and publish the projected annualized payroll costs			
34	based on current employees. It shall be the responsibility of the			
35	agency head to ensure that actual personnel expenditures for			
36	Fiscal Year 2023 do not exceed the data provided by the			
37	Legislative Budget Office. If the agency's Fiscal Year 2023			
38	projected cost exceeds the annualized costs, no salary actions			

- 39 shall be processed by the State Personnel Board with the exception
- 40 of new hires that are determined to be essential for the agency.
- 41 Any transfers or escalations shall be made in accordance with
- 42 the terms, conditions and procedures established by law or
- 43 allowable under the terms set forth within this act. The State
- 44 Personnel Board shall not escalate positions without written
- 45 approval from the Department of Finance and Administration. The
- 46 Department of Finance and Administration shall not provide written
- 47 approval to escalate any funds for salaries and/or positions
- 48 without proof of availability of new or additional funds above the
- 49 appropriated level.
- No general funds authorized to be expended herein shall be
- 51 used to replace federal funds and/or other special funds which are
- 52 being used for salaries authorized under the provisions of this
- 53 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 55 violation of Internal Revenue Service's Publication 15-A relating
- 56 to the reporting of income paid to contract employees, as
- 57 interpreted by the Office of the State Auditor.
- Funds have been appropriated herein for the purpose of
- 59 funding Project SEC2 minimum salaries for all employees covered
- 60 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 61 Plan. It shall be the agency's responsibility to ensure that the
- 62 funds are used to increase all employees' salaries up to the
- 63 minimum level as determined by the State Personnel Board.



64	SECTION 4. It is the intention of the Legislature that the			
65	Mississippi Department of Insurance shall maintain complete			
66	accounting and personnel records related to the expenditure of all			
67	funds appropriated under this act and that such records shall be			
68	in the same format and level of detail as maintained for Fiscal			
69	Year 2022. It is further the intention of the Legislature that			
70	the agency's budget request for Fiscal Year 2024 shall be			
71	submitted to the Joint Legislative Budget Committee in a format			
72	and level of detail comparable to the format and level of detail			
73	provided during the Fiscal Year 2023 budget request process.			
74	SECTION 5. In compliance with the "Mississippi Performance			
75	Budget and Strategic Planning Act of 1994," it is the intent of			
76	the Legislature that the funds provided herein shall be utilized			
77	in the most efficient and effective manner possible to achieve the			
78	intended mission of this agency. Based on the funding authorized,			
79	this agency shall make every effort to attain the targeted			
80	performance measures provided below:			
81	FY2023			
82	Performance Measures Target			
83	Lic & Reg MS Ins Co's & Agents			
84	Number of (Producer, etc) Licenses Issued 150,000			
85	Average Cost per License Isssued 25.00			
86	Number of Agent's C/A's Issued 575,000			

Average Cost per Agent C/A Issued

Number of Requests for Assistance

24.00

13,000

87

88

89	Average Cost per Customer I/C Addressed 53.0	0 (
90	Number of Fire Marshal Investigations		
91	Cost per Fire Marshal Investigation 550		
92	Number of Fire Marshal Inspections 8,0		
93	Average Cost per Fire Marshal Inspection 60		
94	Liquefied Compressed Gas		
95	Number of Accidents/Injuries/Deaths Due		
96	to Incidents Involving LCG	0	
97	Number of Inspections 8,00	0 (
98	Average Cost per Inspection 60.0	0 (
99	Number of Safety Training Schools/Seminars 170		
100	Average Cost per Safety Training School 145.00		
101	A reporting of the degree to which the performance targets		
102	set above have been or are being achieved shall be provided in the		
103	agency's budget request submitted to the Joint Legislative Budget		
104	Committee for Fiscal Year 2024.		
105	SECTION 6. Of the funds appropriated under the provisions of	f	
106	Section 1, Fifteen Thousand Seventy-nine Dollars (\$15,079.00) is		
107	provided for the Mississippi Fire Personnel Minimum Standards and	L	
108	Certification Board.		
109	SECTION 7. Of the funds appropriated under the provisions of	f	
110	Section 1, funds in the amount of Twenty Thousand Dollars		
111	(\$20,000.00) are provided and shall be expended to pay the annual		
112	dues for the National Conference of Insurance Legislators.		

- 113 SECTION 8. It is the intention of the Legislature that none 114 of the funds appropriated above shall be expended unless members of the Mississippi House of Representatives and Mississippi Senate 115 are notified at least five (5) days prior to a public ceremony 116 117 announcing the award of any grant in their district or any public 118 announcement or ceremony regarding any project for which the Legislature has made funds available. Any signage regarding any 119 120 public event or project shall include the following language: 121 "Funds were made available for this project by the Mississippi 122 State Legislature."
- 123 SECTION 9. It is the intention of the Legislature that 124 whenever two (2) or more bids are received by this agency for the 125 purchase of commodities or equipment, and whenever all things 126 stated in such received bids are equal with respect to price, 127 quality and service, the Mississippi Industries for the Blind 128 shall be given preference. A similar preference shall be given to 129 the Mississippi Industries for the Blind whenever purchases are 130 made without competitive bids.
- SECTION 10. Within the limits of the funds available to the
 Mississippi Insurance Department for such purpose, the
 Commissioner of Insurance for the Mississippi Insurance Department
 may grant a paid internship to students pursuing junior or senior
 undergraduate level year coursework toward a bachelor's degree in
 risk management insurance or graduate level coursework towards a
 master's degree in business administration. Those applicants

- deemed qualified by the Mississippi Department of Insurance shall receive funds that may be used to pay for tuition, books and related fees to pursue their degree. It is the intent of the Legislature that the paid internship program shall be used as incentive for risk management insurance careers at the Mississippi
- SECTION 11. Of the funds appropriated in Section 1, Two
 Hundred Fifty Thousand Dollars (\$250,000.00) is provided for the
 State Fire Marshal's Office for fire safety prevention and
 services, including, but not limited to, fire protection supplies
 and materials, smoke alarms, and public service announcements
 providing fire prevention information.
 - SECTION 12. Of the funds appropriated under the provisions of Section 2, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the State Treasury to the credit of the Propane Education and Research Program Fund, for the purpose of research and development of more cost effective uses of propane and on educational programs, safety programs, and market development of propane for the fiscal year beginning July 1, 2022, and ending June 30, 2023......\$ 130,000.00.
 - SECTION 13. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the State

 Treasury to the credit of the Rural Fire Truck Acquisition Fund and/or the Supplementary Rural Fire Truck Fund, which was created in Section 152 of Chapter 1, Laws of 2004, Third Extraordinary

Insurance Department.

163	Session, to the Mississippi Department of Insurance for the Rural			
164	Fire Truck Acquisition Assistance Program for the fiscal year			
165	beginning July 1, 2022, and ending June 30, 2023			
166	\$ 1,360,000.00.			
167	Notwithstanding the amount reappropriated under the			
168	provisions of this section, in no event shall the amount expended			
169	exceed the unexpended balance as of June 30, 2022.			
170	SECTION 14. The following sum, or so much thereof as may be			
171	necessary, is reappropriated out of any money in the State			
172	Treasury to the credit of the Capital Expense Fund, for the			
173	purpose of defraying the expenses of the Rural Fire Truck			
174	Acquisition Assistance Fund and/or the Supplemental Rural Fire			
175	Truck Fund, which was created in Section 152 of Chapter 1, Laws of			
176	2004, Third Extraordinary Session, to the Mississippi Department			
177	of Insurance for the Rural Fire Truck Acquisition Assistance			
178	Program for the fiscal year beginning July 1, 2022, and ending			
179	June 30, 2023\$ 2,000,000.00.			
180	Notwithstanding the amount reappropriated under the			
181	provisions of this section, in no event shall the amount expended			
182	exceed the unexpended balance as of June 30, 2022.			
183	SECTION 15. With the funds appropriated herein, the			
184	Mississippi Department of Insurance is authorized to make payment			
185	for expenses incurred during Fiscal Year 2020 and 2021 as follows:			
186	Vendor Fiscal Year Amount			
187	Wise Carter Child & Caraway 2020 \$ 960.00			

188	Wise Carter Child & Caraway	2021	\$ 150.00
189	Mike Chaney	2020	\$ 379.99

the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

SECTION 17. This act shall take effect and be in force from

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

and after July 1, 2022, and shall stand repealed June 29, 2022.

AN ACT MAKING AN APPROPRIATION FROM GENERAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INSURANCE FOR THE FISCAL YEAR 2023.



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