## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1590

## **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The following sum, or so much thereof as may be
7	necessary, is appropriated out of any money in the State Treasury
8	to the credit of the Mississippi State Board of Physical Therapy,
9	for the purpose of defraying the expenses of the Mississippi State
10	Board of Physical Therapy for the fiscal year beginning
11	July 1, 2022, and ending June 30, 2023\$ 322,025.00.
12	SECTION 2. With the funds appropriated under the provisions
13	of Section 1, the following positions are authorized:
14	AUTHORIZED HEADCOUNT:
15	Permanent: 3

22/SS15/HB1590A.J PAGE 1 16

Time-Limited:

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17 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 18 Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds 19 20 appropriated for that purpose unless programs or positions are 21 added to the agency's Fiscal Year 2023 budget by the Mississippi 22 Legislature. The Legislature shall determine the agency's 23 personal services appropriation, which shall be published by the 24 State Personnel Board. Additionally, the State Personnel Board 25 shall determine and publish the projected annualized payroll costs 26 based on current employees. It shall be the responsibility of the 27 agency head to ensure that actual personnel expenditures for 28 Fiscal Year 2023 do not exceed the data provided by the 29 Legislative Budget Office. If the agency's Fiscal Year 2023 30 projected cost exceeds the annualized costs, no salary actions 31 shall be processed by the State Personnel Board with the exception 32 of new hires that are determined to be essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions

22/SS15/HB1590A.J PAGE 2

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40 without proof of availability of new or additional funds above the 41 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

50 Funds have been appropriated herein for the purpose of 51 funding Project SEC2 minimum salaries for all employees covered 52 under the Colonel Guy Groff/Neville Kenning Variable Compensation 53 Plan. It shall be the agency's responsibility to ensure that the 54 funds are used to increase all employees' salaries up to the 55 minimum level as determined by the State Personnel Board.

56 SECTION 3. It is the intention of the Legislature that the Mississippi State Board of Physical Therapy shall maintain 57 58 complete accounting and personnel records related to the 59 expenditure of all funds appropriated under this act and that such 60 records shall be in the same format and level of detail as maintained for Fiscal Year 2022. It is further the intention of 61 the Legislature that the agency's budget request for Fiscal Year 62 63 2024 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level 64

22/SS15/HB1590A.J PAGE 3

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65 of detail provided during the Fiscal Year 2023 budget request 66 process.

67 It is the intention of the Legislature that SECTION 4. whenever two (2) or more bids are received by this agency for the 68 69 purchase of commodities or equipment, and whenever all things 70 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 71 72 shall be given preference. A similar preference shall be given to 73 the Mississippi Industries for the Blind whenever purchases are 74 made without competitive bids.

SECTION 5. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

82 SECTION 6. The money herein appropriated shall be paid by 83 the State Treasurer out of any money in the State Treasury to the 84 credit of the proper fund or funds as set forth in this act, upon 85 warrants issued by the State Fiscal Officer; and the State Fiscal 86 Officer shall issue his warrants upon requisitions signed by the 87 proper person, officer or officers, in the manner provided by law.

88 SECTION 7. This act shall take effect and be in force from 89 and after July 1, 2022.

22/SS15/HB1590A.J	
PAGE 4	

# Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 MISSISSIPPI STATE BOARD OF PHYSICAL THERAPY FOR THE FISCAL YEAR 4 2023.