Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1587

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the special fund in
7	the State Treasury to the credit of the Mississippi Board of
8	Nursing, for the purpose of defraying the expenses of the board
9	for the fiscal year beginning July 1, 2022, and ending
10	June 30, 2023\$ 4,687,532.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: Full Time

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18 With the funds herein appropriated, it shall be the agency's 19 responsibility to make certain that funds required for Personal 20 Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds 21 appropriated for that purpose unless programs or positions are 22 added to the agency's Fiscal Year 2023 budget by the Mississippi 23 Legislature. The Legislature shall determine the agency's 24 personal services appropriation, which shall be published by the 25 State Personnel Board. Additionally, the State Personnel Board 26 shall determine and publish the projected annualized payroll costs 27 based on current employees. It shall be the responsibility of the 28 agency head to ensure that actual personnel expenditures for 29 Fiscal Year 2023 do not exceed the data provided by the 30 Legislative Budget Office. If the agency's Fiscal Year 2023 31 projected cost exceeds the annualized costs, no salary actions 32 shall be processed by the State Personnel Board with the exception 33 of new hires that are determined to be essential for the agency. 34 Any transfers or escalations shall be made in accordance with

the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written

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40 approval to escalate any funds for salaries and/or positions 41 without proof of availability of new or additional funds above the 42 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

47 None of the funds herein appropriated shall be used in 48 violation of Internal Revenue Service's Publication 15-A relating 49 to the reporting of income paid to contract employees, as 50 interpreted by the Office of the State Auditor.

51 Funds have been appropriated herein for the purpose of 52 funding Project SEC2 minimum salaries for all employees covered 53 under the Colonel Guy Groff/Neville Kenning Variable Compensation 54 Plan. It shall be the agency's responsibility to ensure that the 55 funds are used to increase all employees' salaries up to the 56 minimum level as determined by the State Personnel Board.

57 SECTION 3. Of the funds provided for herein, One Million 58 Five Hundred Sixty Thousand Dollars (\$1,560,000.00) shall be 59 provided for the Office of Nursing Workforce (ONW). In accordance 60 with Section 73-15-18(1), Mississippi Code of 1972, the 61 Mississippi Board of Nursing is designated as the state agency responsible for the administration and supervision of the Nursing 62 63 Workforce Program as an educational curriculum. The mission of 64 the Office of Nursing Workforce is to carry out the scope of

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65 service and leadership tasks required of the profession by 66 promoting a strong educational infrastructure between nursing 67 practice and nursing education.

68 SECTION 4. Of the funds provided under the provisions of 69 this act, an amount not to exceed One Hundred Five Thousand 70 Dollars (\$105,000.00) may be allocated to the Mississippi Board of 71 Pharmacy to defray the expenses of the Mississippi Prescription 72 Monitoring Program.

73 SECTION 5. It is the intention of the Legislature that the 74 Mississippi Board of Nursing shall maintain complete accounting 75 and personnel records related to the expenditure of all funds 76 appropriated under this act and that such records shall be in the 77 same format and level of detail as maintained for Fiscal Year 78 2022. It is further the intention of the Legislature that the 79 agency's budget request for Fiscal Year 2024 shall be submitted to 80 the Joint Legislative Budget Committee in a format and level of 81 detail comparable to the format and level of detail provided during the Fiscal Year 2023 budget request process. 82

83 SECTION 6. It is the intention of the Legislature that 84 whenever two (2) or more bids are received by this agency for the 85 purchase of commodities or equipment, and whenever all things 86 stated in such received bids are equal with respect to price, 87 quality and service, the Mississippi Industries for the Blind 88 shall be given preference. A similar preference shall be given to

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89 the Mississippi Industries for the Blind whenever purchases are 90 made without competitive bids.

91 SECTION 7. It is the intention of the Legislature that the 92 funds herein appropriated shall be expended in compliance with 93 Section 27-104-25, Mississippi Code of 1972, that no state agency 94 shall incur obligations or indebtedness in excess of their 95 appropriation and that the responsible officers, either personally 96 or upon their official bonds, shall be held responsible for 97 actions contrary to this provision.

98 SECTION 8. The money herein appropriated shall be paid by 99 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 100 101 warrants issued by the State Fiscal Officer; and the State Fiscal 102 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 103 104 SECTION 9. This act shall take effect and be in force from 105 and after July 1, 2022 and shall stand repealed June 29, 2022.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 MISSISSIPPI BOARD OF NURSING FOR THE FISCAL YEAR 2023.

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