## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

## House Bill No. 1586

**BY: Committee** 

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the special fund in
7	the State Treasury to the credit of the State Board of Medical
8	Licensure, for the purpose of defraying the expenses of the board
9	for the fiscal year beginning July 1, 2022, and ending
LO	June 30, 2023\$ 3,290,753.00.
L1	SECTION 2. Of the funds appropriated under the provisions of
L2	Section 1, the following positions are authorized:
L3	AUTHORIZED POSITIONS:
L 4	Permanent: Full Time 24

LO	Part Time
L 6	Time-Limited: Full Time 0
_7	Part Time 0
8 -	With the funds herein appropriated, it shall be the agency's
9	responsibility to make certain that funds required for Personal
20	Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds
21	appropriated for that purpose unless programs or positions are
22	added to the agency's Fiscal Year 2023 budget by the Mississippi
23	Legislature. The Legislature shall determine the agency's
24	personal services appropriation, which shall be published by the
25	State Personnel Board. Additionally, the State Personnel Board
26	shall determine and publish the projected annualized payroll costs
27	based on current employees. It shall be the responsibility of the
28	agency head to ensure that actual personnel expenditures for
29	Fiscal Year 2023 do not exceed the data provided by the
30	Legislative Budget Office. If the agency's Fiscal Year 2023
31	projected cost exceeds the annualized costs, no salary actions
32	shall be processed by the State Personnel Board with the exception
33	of new hires that are determined to be essential for the agency.
34	Any transfers or escalations shall be made in accordance with
35	the terms, conditions and procedures established by law or
36	allowable under the terms set forth within this act. The State
37	Personnel Board shall not escalate positions without written
88	approval from the Department of Finance and Administration. The
39	Department of Finance and Administration shall not provide written

- 40 approval to escalate any funds for salaries and/or positions
- 41 without proof of availability of new or additional funds above the
- 42 appropriated level.
- No general funds authorized to be expended herein shall be
- 44 used to replace federal funds and/or other special funds which are
- 45 being used for salaries authorized under the provisions of this
- 46 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 48 violation of Internal Revenue Service's Publication 15-A relating
- 49 to the reporting of income paid to contract employees, as
- 50 interpreted by the Office of the State Auditor.
- 51 Funds have been appropriated herein for the purpose of
- 52 funding Project SEC2 minimum salaries for all employees covered
- 53 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 54 Plan. It shall be the agency's responsibility to ensure that the
- 55 funds are used to increase all employees' salaries up to the
- 56 minimum level as determined by the State Personnel Board.
- 57 **SECTION 3.** In compliance with the "Mississippi Performance
- 58 Budget and Strategic Planning Act of 1994," it is the intent of
- 59 the Legislature that the funds provided herein shall be utilized
- 60 in the most efficient and effective manner possible to achieve the
- 61 intended mission of this agency. Based on the funding authorized,
- 62 this agency shall make every effort to attain the targeted
- 63 performance measures provided below:

64 FY2023



65	Performance Measures Target
66	Licensure
67	Percent of Licensees who Renew Online 100.00
68	Percent of Individual License Renewals
69	Issued within Seven Business Days 100.00
70	Investigative
71	Recidivism Rate for Those Receiving
72	Disciplinary Actions (%) 4.00
73	Number of Documented Complaints Received 300
74	Percent of Documented Complaints
75	Resolved within Seven Business Days 15.00
76	A reporting of the degree to which the performance targets
77	set above have been or are being achieved shall be provided in the
78	agency's budget request submitted to the Joint Legislative Budget
79	Committee for Fiscal Year 2024.
80	SECTION 4. It is the intention of the Legislature that the
81	State Board of Medical Licensure shall maintain complete
82	accounting and personnel records related to the expenditure of all
83	funds appropriated under this act and that such records shall be
84	in the same format and level of detail as maintained for Fiscal
85	Year 2022. It is further the intention of the Legislature that
86	the agency's budget request for Fiscal Year 2024 shall be
87	submitted to the Joint Legislative Budget Committee in a format
88	and level of detail comparable to the format and level of detail
89	provided during the Fiscal Year 2023 budget request process.

- 90 SECTION 5. It is the intention of the Legislature that 91 whenever two (2) or more bids are received by this agency for the 92 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 93 94 quality and service, the Mississippi Industries for the Blind 95 shall be given preference. A similar preference shall be given to 96 the Mississippi Industries for the Blind whenever purchases are 97 made without competitive bids.
- 98 SECTION 6. It is the intention of the Legislature that the 99 funds herein appropriated shall be expended in compliance with 100 Section 27-104-25, Mississippi Code of 1972, that no state agency 101 shall incur obligations or indebtedness in excess of their 102 appropriation and that the responsible officers, either personally 103 or upon their official bonds, shall be held responsible for 104 actions contrary to this provision.
- SECTION 7. Of the funds provided under the provisions of this act, an amount not to exceed Five Hundred Thousand Dollars (\$500,000.00) is provided for the Mississippi Physician Health Program.
- SECTION 8. Of the funds provided under the provisions of
  this act, an amount not to exceed One Hundred Thirty Thousand
  Dollars (\$130,000.00) may be allocated to the Mississippi Board of
  Pharmacy to defray the expense of the Mississippi Prescription
  Monitoring Program.

114	SECTION 9. It is further the intention of the Legislature
115	that, for Fiscal Year 2023, the board shall be allowed to recover
116	all costs from a holder of a license who has been found by the
117	board in violation of statute after notice and a hearing as
118	provided by law. The expenses must be direct costs associated
119	with the investigation and conduct of a proceeding for licensure
120	revocation, suspension or restriction.

SECTION 10. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

SECTION 11. This act shall take effect and be in force from and after July 1, 2022, and shall stand repealed June 29, 2022.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF MEDICAL LICENSURE FOR THE FISCAL YEAR 2023.



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