## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

## House Bill No. 1583

**BY: Committee** 

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State Treasury
7	to the credit of the State Board of Barber Examiners, for the
8	purpose of defraying the expenses of the board for the fiscal year
9	beginning July 1, 2022, and ending June 30, 2023
10	\$ 316,890.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 7

16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds
19	appropriated for that purpose unless programs or positions are
20	added to the agency's Fiscal Year 2023 budget by the Mississippi
21	Legislature. The Legislature shall determine the agency's
22	personal services appropriation, which shall be published by the
23	State Personnel Board. Additionally, the State Personnel Board
24	shall determine and publish the projected annualized payroll costs
25	based on current employees. It shall be the responsibility of the
26	agency head to ensure that actual personnel expenditures for
27	Fiscal Year 2023 do not exceed the data provided by the
28	Legislative Budget Office. If the agency's Fiscal Year 2023
29	projected cost exceeds the annualized costs, no salary actions
30	shall be processed by the State Personnel Board with the exception
31	of new hires that are determined to be essential for the agency.
32	Any transfers or escalations shall be made in accordance with
33	the terms, conditions and procedures established by law or
34	allowable under the terms set forth within this act. The State
35	Personnel Board shall not escalate positions without written
36	approval from the Department of Finance and Administration. The
37	Department of Finance and Administration shall not provide written
38	approval to escalate any funds for salaries and/or positions



39	without proof	of	availability	of	new	or	additional	funds	above	the
40	appropriated	leve	el.							

41 No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are 42 43 being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available. 44

45 None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating 46 to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

In compliance with the "Mississippi Performance SECTION 3. Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

62 FY2023

63 Performance Measures

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Target



64	Examination
65	Number of Examinations Given 420
66	Licensure & Regulation
67	Average Time of Processing In State
68	Licenses (Number of Days)
69	Average Time of Processing Out of State
70	Licenses (Number of Days) 3
71	A reporting of the degree to which the performance targets
72	set above have been or are being achieved shall be provided in the
73	agency's budget request submitted to the Joint Legislative Budget
74	Committee for Fiscal Year 2024.
75	SECTION 4. It is the intention of the Legislature that the
76	State Board of Barber Examiners shall maintain complete accounting
77	and personnel records related to the expenditure of all funds
78	appropriated under this act and that such records shall be in the
79	same format and level of detail as maintained for Fiscal Year
80	2022. It is further the intention of the Legislature that the
81	agency's budget request for Fiscal Year 2024 shall be submitted to
82	the Joint Legislative Budget Committee in a format and level of
83	detail comparable to the format and level of detail provided
84	during the Fiscal Year 2023 budget request process.
85	SECTION 5. It is the intention of the Legislature that
86	whenever two (2) or more bids are received by this agency for the
87	purchase of commodities or equipment, and whenever all things
88	stated in such received bids are equal with respect to price,

- 89 quality and service, the Mississippi Industries for the Blind
- 90 shall be given preference. A similar preference shall be given to
- 91 the Mississippi Industries for the Blind whenever purchases are
- 92 made without competitive bids.
- 93 **SECTION 6.** It is the intention of the Legislature that the
- 94 funds herein appropriated shall be expended in compliance with
- 95 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 96 shall incur obligations or indebtedness in excess of their
- 97 appropriation and that the responsible officers, either personally
- 98 or upon their official bonds, shall be held responsible for
- 99 actions contrary to this provision.
- 100 **SECTION 7.** The money herein appropriated shall be paid by
- 101 the State Treasurer out of any money in the State Treasury to the
- 102 credit of the proper fund or funds as set forth in this act, upon
- 103 warrants issued by the State Fiscal Officer; and the State Fiscal
- 104 Officer shall issue his warrants upon requisitions signed by the
- 105 proper person, officer or officers, in the manner provided by law.
- 106 **SECTION 8.** This act shall take effect and be in force from
- 107 and after July 1, 2022.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

- AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE
- 2 PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF BARBER
- 3 EXAMINERS FOR THE FISCAL YEAR 2023.

