## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

## Senate Bill No. 3040

**BY: Committee** 

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 The following sum of money, or so much thereof as 6 may be necessary, is hereby appropriated out of any money in the 7 State Treasury to the credit of the Mississippi Motor Vehicle 8 Commission, as provided by Section 63-17-51 et seq., Mississippi 9 Code of 1972, for the purpose of defraying the expenses of said 10 commission, for the fiscal year beginning July 1, 2022, and ending 11 June 30, 2023.....\$ 363,839.00. 12 SECTION 2. Of the funds appropriated under the provisions of 13 this act, the following positions are authorized: 14 AUTHORIZED HEADCOUNT:

13	Permanent: 3
16	Time-Limited: 0
17	With the funds herein appropriated, it shall be the agency's
18	responsibility to make certain that funds required for Personal
19	Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds
20	appropriated for that purpose unless programs or positions are
21	added to the agency's Fiscal Year 2023 budget by the Mississippi
22	Legislature. The Legislature shall determine the agency's
23	personal services appropriation, which shall be published by the
24	State Personnel Board. Additionally, the State Personnel Board
25	shall determine and publish the projected annualized payroll costs
26	based on current employees. It shall be the responsibility of the
27	agency head to ensure that actual personnel expenditures for
28	Fiscal Year 2023 do not exceed the data provided by the
29	Legislative Budget Office. If the agency's Fiscal Year 2023
30	projected cost exceeds the annualized costs, no salary actions
31	shall be processed by the State Personnel Board with the exception
32	of new hires that are determined to be essential for the agency.
33	Any transfers or escalations shall be made in accordance with
34	the terms, conditions and procedures established by law or
35	allowable under the terms set forth within this act. The State
36	Personnel Board shall not escalate positions without written

approval from the Department of Finance and Administration. The

approval to escalate any funds for salaries and/or positions

Department of Finance and Administration shall not provide written

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- without proof of availability of new or additional funds above the appropriated level.
- No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.
- Funds have been appropriated herein for the purpose of
  funding Project SEC2 minimum salaries for all employees covered
  under the Colonel Guy Groff/Neville Kenning Variable Compensation
  Plan. It shall be the agency's responsibility to ensure that the
  funds are used to increase all employees' salaries up to the
  minimum level as determined by the State Personnel Board.
  - SECTION 3. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

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- SECTION 4. It is the intention of the Legislature that the
  funds herein appropriated shall be expended in compliance with
  Section 27-104-25, Mississippi Code of 1972, that no state agency
  shall incur obligations or indebtedness in excess of their
  appropriation and that the responsible officers, either personally
  or upon their official bonds, shall be held responsible for
  actions contrary to this provision.
- SECTION 5. The money herein appropriated shall be paid by
  the State Treasurer out of any money in the State Treasury to the
  credit of the proper fund or funds as set forth in this act, upon
  warrants issued by the State Fiscal Officer; and the State Fiscal
  Officer shall issue his warrants upon requisitions signed by the
  proper person, officer or officers in the manner provided by law.
- 77 **SECTION 6.** This act shall take effect and be in force from 78 and after July 1, 2022.

