

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 3002**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           **SECTION 1.** The following sum of money, or so much thereof as  
6 may be necessary, is hereby appropriated out of any money in the  
7 State General Fund not otherwise appropriated, to the Board of  
8 Trustees of State Institutions of Higher Learning for the purpose  
9 of support, maintenance, affirmative action plan, interest funds  
10 and repairs at the state-supported institutions of higher  
11 learning; for support of Alcorn State University, Delta State  
12 University, Jackson State University, Mississippi State  
13 University, Mississippi University for Women, Mississippi Valley  
14 State University, University of Mississippi, and University of



15 Southern Mississippi, for the fiscal year beginning July 1, 2022,  
16 and ending June 30, 2023.....\$ 301,607,711.00.

17 **SECTION 2.** The following sum of money, or so much thereof as  
18 may be necessary, is hereby appropriated out of the proceeds from  
19 any federal, student fees or other special source funds not  
20 otherwise appropriated, to the Board of Trustees of State  
21 Institutions of Higher Learning for the purpose of support of  
22 education and general operations of Alcorn State University, Delta  
23 State University, Jackson State University, Mississippi State  
24 University, Mississippi University for Women, Mississippi Valley  
25 State University, University of Mississippi, and University of  
26 Southern Mississippi, for the fiscal year beginning July 1, 2022,  
27 and ending June 30, 2023.....\$ 947,724,271.00.

28 **SECTION 3.** The following sums, or so much thereof as may be  
29 necessary, are hereby appropriated out of any money in the Ayers  
30 Endowment Interest Fund, State Treasury Fund No. 3325800000, for  
31 the purposes as set out by the courts in the Ayers Case for the  
32 fiscal year beginning July 1, 2022, and ending June 30, 2023:

33	Alcorn State University.....	\$ 254,700.00
34	Jackson State University.....	\$ 390,600.00
35	Mississippi Valley State University.....	\$ 254,700.00

36 **SECTION 4.** Of the funds appropriated under the provisions of  
37 Section 2, the amount of One Million Six Hundred Fifteen Thousand  
38 Nine Hundred Three Dollars (\$1,615,903.00) shall be derived from  
39 unexpended balances in the Ayers program funds provided for the



40 purpose in prior-year appropriations enacted by The Mississippi  
41 Legislature. These funds are to be allocated as follows:

42	Jackson State University.....	\$	1,165,697.00
43	Alcorn State University.....	\$	3,275.00
44	Mississippi Valley State University.....	\$	446,931.00

45 **SECTION 5.** It is the intention of the Legislature that the  
46 Board of Trustees of State Institutions of Higher Learning shall  
47 allocate funds to the off-campus centers based on a minimum rate  
48 of sixty-five percent (65%) of the on-campus cost of a full-time  
49 equivalent student. The on-campus distribution is to be  
50 determined without regard to the costs incurred by any one or more  
51 of them in the operation of off-campus degree-completing centers'  
52 classes. Off-campus centers which are operated jointly by two (2)  
53 or more institutions, the amount allocated to such centers shall  
54 be prorated among the institutions jointly operating such centers  
55 based on the full-time equivalent enrollment of such centers.

56 The board of trustees shall ensure that the off-campus  
57 centers are not charged with any indirect or overhead cost  
58 prorated from any on-campus activity. It is the intention of the  
59 Legislature that the on-campus operations charge the off-campus  
60 centers with only actual direct charges.

61 **SECTION 6.** Of the funds appropriated in Section 1 of this  
62 act, the amount of One Hundred Forty-five Thousand Dollars  
63 (\$145,000.00) shall be used for the promotion and expenses of the  
64 Mississippi Governor's School for the Gifted and Talented.



65            Provided, however, that the Board of Trustees of State  
66 Institutions of Higher Learning shall develop the governing policy  
67 for faculty, course content and facilities selection on a  
68 competitive basis from all Mississippi senior colleges and  
69 universities. The Mississippi Governor's School for the Gifted  
70 and Talented shall accept not less than one (1) high school  
71 student nominee from each accredited high school in Mississippi.  
72 The nominees, selected under criteria developed and adopted by the  
73 Board of Trustees of State Institutions of Higher Learning, shall  
74 be provided a two-week tuition-free program.

75            **SECTION 7.** Of the funds appropriated in Section 1 of this  
76 act, the amount of Three Hundred Forty-nine Thousand Two Hundred  
77 Dollars (\$349,200.00) shall be used for the promotion and expenses  
78 of the Teacher Corps.

79            **SECTION 8.** It is the intent of the Legislature that no  
80 general funds authorized to be expended herein shall be used to  
81 replace federal funds and/or other special funds which are being  
82 used for salaries authorized under the provisions of this act and  
83 which are withdrawn and no longer available.

84            **SECTION 9.** Of the funds appropriated in Section 1 of this  
85 act, the following amounts shall be used as set forth:

86                    (a) For Mississippi State University as interest  
87                                on agricultural land script fund and  
88                                interest on sale of university land, the  
89                                sum of.....\$            14,387.00



90	(b)	For the University of Mississippi as	
91		interest on original seminary fund, the	
92		sum of.....\$	32,643.00
93	(c)	For the University of Mississippi as	
94		interest on 1904 land grant fund, the	
95		sum of.....\$	9,965.00
96	(d)	For the University of Mississippi as	
97		interest on LaBauve Fund, the sum	
98		of.....\$	1,420.00
99	(e)	For Mississippi University for Women	
100		as interest on funds paid into the	
101		State Treasury as proceeds of sale of	
102		land donated to the Industrial Institute	
103		and College by the United States	
104		government, the sum of.....\$	9,389.00
105	(f)	For Alcorn State University as interest	
106		on land script and land sales funds,	
107		the sum of.....\$	12,592.00

108       **SECTION 10.** Of the funds appropriated in Section 2 of this  
109 act, the following amount shall be derived from Education  
110 Enhancement Funds deposited pursuant to Sections 27-65-75 and  
111 27-67-31, Mississippi Code of 1972:

112           On-campus and off-campus support of Alcorn State University,  
113                   Delta State University, Jackson State University,  
114                   Mississippi State University, Mississippi University for



115 Women, Mississippi Valley State University, University  
116 of Mississippi, and University of Southern Mississippi  
117 for the sum of.....\$ 60,373,070.00.

118 **SECTION 11.** It is the intention of the Legislature that the  
119 Board of Trustees of State Institutions of Higher Learning shall  
120 first use special funds to the greatest extent possible to defray  
121 the costs of providing remediation at the state-supported  
122 institutions of higher learning.

123 **SECTION 12.** None of the funds appropriated by this act shall  
124 be expended for any purpose that is not actually required or  
125 necessary for performing any of the powers or duties of the Board  
126 of Trustees of State Institutions of Higher Learning, or any of  
127 the powers or duties of any institution under the jurisdiction of  
128 the board of trustees, that are authorized by the Mississippi  
129 Constitution of 1890, state or federal law, or rules or  
130 regulations that implement state or federal law.

131 **SECTION 13.** It is the intention of the Legislature that the  
132 budget requests of the institutions for Fiscal Year 2024 shall be  
133 submitted to the Joint Legislative Budget Committee in a format  
134 and level of detail comparable to the format and level of detail  
135 provided during the Fiscal Year 2023 budget request process.

136 **SECTION 14.** It is the intention of the Legislature that the  
137 Board of Trustees of State Institutions of Higher Learning  
138 continue to review, and eliminate when possible, duplicating



139 programs and degrees in the existing institutions of higher  
140 learning in this state.

141       **SECTION 15.** No state appropriations or student tuition and  
142 fee receipts, except those specifically charged for the provision  
143 of the services, shall be used to support auxiliary enterprises,  
144 with the exception of intercollegiate athletics at a level  
145 designated by the board of trustees. It is the intent of the  
146 Legislature that auxiliary enterprises shall be self-supporting  
147 and that deficits not be taken from funds intended for instruction  
148 and academic programs.

149       **SECTION 16.** The Board of Trustees of State Institutions of  
150 Higher Learning shall report yearly to the Legislature the  
151 institution compliance with Section 97-11-51, Mississippi Code of  
152 1972, which prohibits deficit spending.

153       **SECTION 17.** Any funds appropriated pursuant to this act and  
154 paid as a fee to or deposited in a financial institution shall be  
155 in compliance with Section 109 of the Constitution of the State of  
156 Mississippi and Section 25-4-105, Mississippi Code of 1972.

157       **SECTION 18.** In compliance with the "Mississippi Performance  
158 Budget and Strategic Planning Act of 1994," it is the intent of  
159 the Legislature that the funds provided herein shall be utilized  
160 in the most efficient and effective manner possible to achieve the  
161 intended mission of this agency. Based on the funding authorized,  
162 this agency shall make every effort to attain the targeted  
163 performance measures provided below:



164		FY2023
165	<u>Performance Measures</u>	<u>Target</u>
166	Instruction	
167	Number of Undergraduate Degrees Awarded	12,221
168	Number of Graduate Degrees Awarded	4,592
169	Number of Degrees (Graduate &	
170	Undergraduate) Awarded in the Fields of	
171	STEM, Health & Education	5,337
172	Number of Undergraduate Degrees Awarded	
173	per 100 Undergraduate Full-Time	
174	Equivalent (FTE) Enrollment	20.10
175	Number of Graduate Degrees Awarded per	
176	100 Graduate FTE Enrollment	44.20
177	Number of Students Completing 30 Hours	13,915
178	Number of Students Completing 60 Hours	10,132
179	Research	
180	Number of Patents Obtained in Emerging	
181	Technologies	25

182 A reporting of the degree to which the performance targets  
183 set above have been or are being achieved shall be provided in the  
184 agency's budget request submitted to the Joint Legislative Budget  
185 Committee for Fiscal Year 2024.

186 **SECTION 19.** Of the funds provided herein to the Board of  
187 Trustees of State Institutions of Higher Learning, the following  
188 amount, or so much thereof as may be necessary, shall be allocated





189 equally to Jackson State University, Mississippi State University,  
190 the University of Mississippi, and the University of Southern  
191 Mississippi for economic development, reorganization, and  
192 relocation of efforts at those universities.....\$ 2,000,000.00.

193 **SECTION 20.** Of the funds provided herein to the Board of  
194 Trustees of State Institutions of Higher Learning, the following  
195 amount, or so much thereof as may be necessary, shall be allocated  
196 to Mississippi State University - Meridian  
197 Branch.....\$ 900,000.00.

198 **SECTION 21.** It is the intention of the Legislature that  
199 whenever two (2) or more bids are received by this agency for the  
200 purchase of commodities or equipment, and whenever all things  
201 stated in such received bids are equal with respect to price,  
202 quality and service, the Mississippi Industries for the Blind  
203 shall be given preference. A similar preference shall be given to  
204 the Mississippi Industries for the Blind whenever purchases are  
205 made without competitive bids.

206 **SECTION 22.** Of the funds provided herein to the Board of  
207 Trustees of State Institutions of Higher Learning, the following  
208 amount, or so much thereof as may be necessary, shall be allocated  
209 to Jackson State University E-Learning Center....\$ 485,000.00.

210 **SECTION 23.** Of the funds provided herein to the Board of  
211 Trustees of State Institutions of Higher Learning, the following  
212 amount, or so much thereof as may be necessary, shall be allocated  
213 to the Delta State University



214 E-Learning Center.....\$ 155,000.00.

215 **SECTION 24.** It is the intent of the Legislature that at the  
216 end of Fiscal Year 2023 any unexpended balances in Ayers programs  
217 funds established pursuant to this act shall not lapse into the  
218 State General Fund, but shall carry over and be available for  
219 expenditure in the succeeding fiscal year, and subject to  
220 Legislative appropriation.

221 **SECTION 25.** None of the State General Funds appropriated by  
222 this act shall be expended for the purpose of travel outside the  
223 United States.

224 **SECTION 26.** Of the funds provided herein to the Board of  
225 Trustees of State Institutions of Higher Learning, the following  
226 sum, or so much thereof as may be necessary, shall be allocated to  
227 Delta State University Department of Commercial Aviation.....  
228 .....\$ 800,000.00.

229 **SECTION 27.** Of the funds appropriated in Section 1 and  
230 Section 2 of this act, One Hundred Ninety-one Thousand Six Hundred  
231 Ten Dollars (\$191,610.00) is provided for geospatial site  
232 licenses.

233 **SECTION 28.** It is the intention of the Legislature that none  
234 of the funds provided herein shall be used to pay certain  
235 utilities for state-furnished housing for any employees. Such  
236 utilities shall include electricity, natural gas, butane, propane,  
237 cable and phone services. Where actual cost cannot be determined,  
238 the agency shall be required to provide meters to be in compliance



239 with legislative intent. Such state-furnished housing shall  
240 include single-family and multifamily residences but shall not  
241 include any dormitory residences. Allowances for such utilities  
242 shall be prohibited.

243 **SECTION 29.** Of the funds provided herein to the Board of  
244 Trustees of State Institutions of Higher Learning, the following  
245 amount shall be allocated to the Delta State University Delta  
246 Center for Culture and Learning.....\$ 100,000.00.

247 The funds allocated in this section shall only be used for  
248 the Delta Center for Culture and Learning.

249 **SECTION 30.** Of the funds provided herein to the Board of  
250 Trustees of State Institutions of Higher Learning, the following  
251 amount, or so much thereof as may be necessary, shall be allocated  
252 to fund the Washington Center for Internships and Academic  
253 Seminars Mississippi Initiative Scholarship Program.....  
254 .....\$ 75,000.00.

255 This program will provide opportunities for Mississippi's  
256 university and college students to gain real-life experience  
257 working in Washington, D.C. The funding will provide scholarships  
258 at Alcorn State University, Delta State University, Jackson State  
259 University, Mississippi State University, Mississippi University  
260 for Women, Mississippi Valley State University, the University of  
261 Mississippi, and the University of Southern Mississippi. A  
262 written report shall be submitted listing the scholarship



263 recipients by university to the Chairmen and members of the Senate  
264 and House Appropriations Committees.

265         **SECTION 31.** None of the funds appropriated and/or authorized  
266 for expenditure under this act shall be used for research in which  
267 a human embryo is killed or destroyed.

268         **SECTION 32.** Of the funds appropriated under the provisions  
269 of Section 1 of this act, an amount not more than One Hundred  
270 Twenty-five Thousand Dollars (\$125,000.00) shall be allocated to  
271 implement university system efficiencies, including, but not  
272 limited to, academic, space, energy and any other system projects  
273 or expenditures that would lead to improved efficiency. Such  
274 funds may also be used to draw down other funds or as matching  
275 funds.

276         **SECTION 33.** Of the funds appropriated under the provisions  
277 of Section 1 of this act, Eighty-seven Thousand Three Hundred  
278 Dollars (\$87,300.00) shall be used to defray the expenses of the  
279 Children's Center for Communication and Development at the  
280 University of Southern Mississippi.

281         **SECTION 34.** Of the funds appropriated in Section 1 of this  
282 act, the amount of Two Hundred Forty-two Thousand Five Hundred  
283 Dollars (\$242,500.00) is provided for defraying the expenses of  
284 the DuBard School.

285         **SECTION 35.** Of the funds appropriated under the provisions  
286 of Section 1 of this act, Two Hundred Sixty-six Thousand Seven  
287 Hundred Fifty Dollars (\$266,750.00) is provided for the Southwest



288 Mississippi Center for Culture and Learning at Alcorn State  
289 University.

290       **SECTION 36.** Of the funds appropriated in Section 1 of this  
291 act, it is the intention of the Legislature that Eight Hundred  
292 Fifty Thousand Dollars (\$850,000.00) is provided for the Engineer  
293 Research and Development Center in Vicksburg, Mississippi, for  
294 Research and Development opportunities in Science and Technology  
295 initiatives.

296       **SECTION 37.** Of the funds appropriated in Section 1 of this  
297 act, Three Hundred Thousand Dollars (\$300,000.00) is provided for  
298 the Delta State University Delta Music Institute.

299       **SECTION 38.** It is the intention of the Legislature that  
300 Mississippi Valley State University is authorized to provide water  
301 or sewer service to any existing, privately-owned structures that  
302 presently take water or sewer service from Mississippi Valley  
303 State University. Furthermore, Mississippi Valley State  
304 University is authorized to charge a flat or metered rate for the  
305 service provided. Mississippi Valley State University shall not  
306 provide any water or sewer service to any new, privately-owned  
307 structures.

308       **SECTION 39.** Of the funds herein appropriated, Seven Hundred  
309 Twenty-nine Thousand Eight Hundred Ninety Dollars (\$729,890.00)  
310 shall be provided to the Charter School Authorizer Board. Of this  
311 amount, Two Hundred Twenty-nine Thousand Eight Hundred Ninety  
312 Dollars (\$229,890.00) shall be provided in General Funds and Five



313 Hundred Thousand Dollars (\$500,000.00) shall be provided in  
314 Special Funds from the Charter School Authorizer Board Fund - Fund  
315 No. 3001700000.

316       **SECTION 40.** The following sum, or so much thereof as may be  
317 necessary, is reappropriated out of any money in the Capital  
318 Expense Fund not otherwise appropriated, for the Institutions of  
319 Higher Learning for the purpose of reauthorizing the expenditure  
320 of Capital Expense Funds to defray the expenses of the  
321 Institutions of Higher Learning (IHL), acting through the Bureau  
322 of Building, Grounds and Real Property Management as authorized in  
323 SB 2904, 2021 Regular Session, for the fiscal year beginning July  
324 1, 2022, and ending June 30, 2023.....\$     1,911,895.00.

325       This appropriation is made for the purpose of reauthorizing  
326 the expenditure of funds for construction and/or repair and  
327 renovation projects for the Institutions of Higher Learning as  
328 allocated herein:

329	Delta State University.....	\$	306,335.00
330	Mississippi Valley State University.....	\$	688,116.00
331	University of Southern Mississippi.....	\$	917,444.00

332       Notwithstanding the amount reappropriated under the  
333 provisions of this section, in no event shall the amount expended  
334 exceed the unexpended balance of June 30, 2022.

335       **SECTION 41.** It is the intention of the Legislature that the  
336 funds herein appropriated shall be expended in compliance with  
337 Section 27-104-25, Mississippi Code of 1972, that no state agency



338 shall incur obligations or indebtedness in excess of their  
339 appropriation and that the responsible officers, either personally  
340 or upon their official bonds, shall be held responsible for  
341 actions contrary to this provision.

342       **SECTION 42.** The money herein appropriated shall be paid by  
343 the State Treasurer out of any money in the State Treasury to the  
344 credit of the proper fund or funds as set forth in this act, upon  
345 warrants issued by the State Fiscal Officer; and the State Fiscal  
346 Officer shall issue his warrants upon requisitions signed by the  
347 proper person, officer or officers, in the manner provided by law.

348       **SECTION 43.** This act shall take effect and be in force from  
349 and after July 1, 2022, and shall stand repealed from and after  
350 June 29, 2022.

