## House Amendments to Senate Bill No. 3032

## TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

## **AMENDMENT NO. 1**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the State Board of Funeral Services for
8	the purpose of defraying the expenses of said board for the fiscal
9	year beginning July 1, 2022, and ending June 30, 2023
10	\$ 302,871.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	this act, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 2
15	Time-Limited: 0
16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds
19	appropriated for that purpose unless programs or positions are
20	added to the agency's Fiscal Year 2023 budget by the Mississippi
21	Legislature. The Legislature shall determine the agency's
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- 22 personal services appropriation, which shall be published by the
- 23 State Personnel Board. Additionally, the State Personnel Board
- 24 shall determine and publish the projected annualized payroll costs
- 25 based on current employees. It shall be the responsibility of the
- 26 agency head to ensure that actual personnel expenditures for
- 27 Fiscal Year 2023 do not exceed the data provided by the
- 28 Legislative Budget Office. If the agency's Fiscal Year 2023
- 29 projected cost exceeds the annualized costs, no salary actions
- 30 shall be processed by the State Personnel Board with the exception
- 31 of new hires that are determined to be essential for the agency.
- 32 Any transfers or escalations shall be made in accordance with
- 33 the terms, conditions and procedures established by law or
- 34 allowable under the terms set forth within this act. The State
- 35 Personnel Board shall not escalate positions without written
- 36 approval from the Department of Finance and Administration. The
- 37 Department of Finance and Administration shall not provide written
- 38 approval to escalate any funds for salaries and/or positions
- 39 without proof of availability of new or additional funds above the
- 40 appropriated level.
- 41 No general funds authorized to be expended herein shall be
- 42 used to replace federal funds and/or other special funds which are
- 43 being used for salaries authorized under the provisions of this
- 44 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 46 violation of Internal Revenue Service's Publication 15-A relating

47 to the reporting of income paid to contract employees, as

48 interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of

50 funding Project SEC2 minimum salaries for all employees covered

51 under the Colonel Guy Groff/Neville Kenning Variable Compensation

52 Plan. It shall be the agency's responsibility to ensure that the

funds are used to increase all employees' salaries up to the

54 minimum level as determined by the State Personnel Board.

55 **SECTION 3.** It is the intention of the Legislature that the

Funeral Services Board shall maintain complete accounting and

57 personnel records related to the expenditure of all funds

58 appropriated under this act and that such records shall be in the

59 same format and level of detail as maintained for Fiscal Year

60 2022. It is further the intention of the Legislature that the

61 agency's budget request for Fiscal Year 2024 shall be submitted to

62 the Joint Legislative Budget Committee in a format and level of

63 detail comparable to the format and level of detail provided

64 during the Fiscal Year 2023 budget request process.

65 **SECTION 4.** It is the intention of the Legislature that

66 whenever two (2) or more bids are received by this agency for the

purchase of commodities or equipment, and whenever all things

68 stated in such received bids are equal with respect to price,

69 quality and service, the Mississippi Industries for the Blind

70 shall be given preference. A similar preference shall be given to

the Mississippi Industries for the Blind whenever purchases are

72 made without competitive bids.

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73 **SECTION 5.** It is the intention of the Legislature that the

74 funds herein appropriated shall be expended in compliance with

75 Section 27-104-25, Mississippi Code of 1972, that no state agency

76 shall incur obligations or indebtedness in excess of their

77 appropriation and that the responsible officers, either personally

or upon their official bonds, shall be held responsible for

79 actions contrary to this provision.

SECTION 6. The money herein appropriated shall be paid by

81 the State Treasurer out of any money in the State Treasury to the

credit of the proper fund or funds as set forth in this act, upon

warrants issued by the State Fiscal Officer; and the State Fiscal

Officer shall issue his warrants upon requisitions signed by the

85 proper person, officer or officers in the manner provided by law.

86 **SECTION 7.** This act shall take effect and be in force from

87 and after July 1, 2022.

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Andrew Ketchings Clerk of the House of Representatives