

**House Amendments to Senate Bill No. 3005**

**TO THE SECRETARY OF THE SENATE:**

**THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:**

**AMENDMENT NO. 1**

**Amend by striking all after the enacting clause and inserting in lieu thereof the following:**

5           **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the support and  
8 maintenance of the Mississippi Agricultural and Forestry  
9 Experiment Station for the fiscal year beginning July 1, 2022, and  
10 ending June 30, 2023.....\$     21,794,531.00.

11           **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby authorized for expenditure out of any special  
13 source funds which are collected by or otherwise become available  
14 for the purpose of defraying the expenses of the Mississippi  
15 Agricultural and Forestry Experiment Station for the fiscal year  
16 beginning July 1, 2022, and ending June 30, 2023.....  
17 .....\$     10,304,950.00.

18           **SECTION 3.** Of the funds appropriated in Section 2, One  
19 Million Two Hundred Thirty-five Thousand Five Hundred  
20 Seventy-eight Dollars (\$1,235,578.00) shall be derived from the

21 Education Enhancement Fund from funds deposited pursuant to  
22 Sections 27-65-75 and 27-67-31, Mississippi Code of 1972.

23 **SECTION 4.** No general funds authorized to be expended herein  
24 shall be used to replace federal funds and/or other special funds  
25 which are being used for salaries authorized under the provisions  
26 of this act and which are withdrawn and no longer available.

27 **SECTION 5.** It is the intention of the Legislature that if  
28 the funds appropriated in Section 1 of this act are used directly  
29 or indirectly to match or otherwise secure any federal grants,  
30 research grants or donations, such special source funds not  
31 classified as current restricted funds shall be added and  
32 accounted for under Section 2 of this act. Further, it is the  
33 intention of the Legislature that all such aforementioned special  
34 source funds be included in all reports and requests for the 2023  
35 Regular Session of the Mississippi Legislature.

36 **SECTION 6.** It is the intention of the Legislature that the  
37 agency's budget request for Fiscal Year 2024 shall be submitted to  
38 the Joint Legislative Budget Committee in a format and level of  
39 detail comparable to the format and level of detail provided  
40 during the Fiscal Year 2023 budget request process.

41 **SECTION 7.** In compliance with the "Mississippi Performance  
42 Budget and Strategic Planning Act of 1994," it is the intent of  
43 the Legislature that the funds provided herein shall be utilized  
44 in the most efficient and effective manner possible to achieve the  
45 intended mission of this agency. Based on the funding authorized,

46 this agency shall make every effort to attain the targeted  
47 performance measures provided below:

48		FY2023
49	<u>Performance Measures</u>	<u>Target</u>
50	Plant Systems	
51	Number of Scientist FTE (Scientist Years)	41.76
52	Number of Research Publications	233
53	Appropriated Funds & Extramural Funds	
54	(Ratio)	1.19
55	Animal Systems	
56	Number of Scientist FTE (Scientist Years)	30.14
57	Number of Research Publications	174
58	Appropriated Funds & Extramural Funds	
59	(Ratio)	0.33
60	Health & Sustainable Communities	
61	Number of Scientist FTE (Scientist Years)	43.41
62	Number of Research Publications	152
63	Appropriated Funds & Extramural Funds	
64	(Ratio)	0.27

65 A reporting of the degree to which the performance targets  
66 set above have been or are being achieved shall be provided in the  
67 agency's budget request submitted to the Joint Legislative Budget  
68 Committee for Fiscal Year 2024.

69 **SECTION 8.** It is the intention of the Legislature that  
70 whenever two (2) or more bids are received by this agency for the  
71 purchase of commodities or equipment, and whenever all things

72 stated in such received bids are equal with respect to price,  
73 quality and service, the Mississippi Industries for the Blind  
74 shall be given preference. A similar preference shall be given to  
75 the Mississippi Industries for the Blind whenever purchases are  
76 made without competitive bids.

77 **SECTION 9.** It is the intention of the Legislature that the  
78 funds herein appropriated shall be expended in compliance with  
79 Section 27-104-25, Mississippi Code of 1972, that no state agency  
80 shall incur obligations or indebtedness in excess of their  
81 appropriation and that the responsible officers, either personally  
82 or upon their official bonds, shall be held responsible for  
83 actions contrary to this provision.

84 **SECTION 10.** The money herein appropriated shall be paid by  
85 the State Treasurer out of any money in the State Treasury to the  
86 credit of the proper fund or funds as set forth in this act, upon  
87 warrants issued by the State Fiscal Officer; and the State Fiscal  
88 Officer shall issue his warrants upon requisitions signed by the  
89 proper person, officer or officers in the manner provided by law.

90 **SECTION 11.** This act shall take effect and be in force from  
91 and after July 1, 2022, and shall stand repealed from and after  
92 June 29, 2022.

HR13\SB3005A.J

Andrew Ketchings  
Clerk of the House of Representatives