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By: Senator(s) Hopson, Polk, Blackwell, To: Appropriations Simmons (13th), Williams

SENATE BILL NO. 3051

AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE

2	STATE PERSONNEL BOARD FOR FISCAL YEAR 2023.
3	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
4	SECTION 1. The following sum, or so much thereof as may be
5	necessary, is hereby appropriated out of any money in the State
6	General Fund not otherwise appropriated, for the support and
7	maintenance of the State Personnel Board for the fiscal year
8	beginning July 1, 2022, and ending June 30, 2023
9	\$ 4,074,385.00.
10	SECTION 2. Of the funds appropriated under the provisions of
11	this act, the following positions are authorized:
12	AUTHORIZED POSITIONS:
13	Permanent: Full Time 40
14	Part Time 0
15	Time-Limited: Full Time 0
16	Part Time 0
17	With the funds herein appropriated, it shall be the agency's
18	responsibility to make certain that funds required for "Personal
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- 19 Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023
- 20 funds appropriated for that purpose unless programs or positions
- 21 are added to the agency's Fiscal Year 2023 budget by the
- 22 Mississippi Legislature. The Legislature shall determine the
- 23 agency's personal services appropriation, which shall be published
- 24 by the State Personnel Board. Additionally, the State Personnel
- 25 Board shall determine and publish the projected annualized payroll
- 26 costs based on current employees. It shall be the responsibility
- 27 of the agency head to ensure that actual personnel expenditures
- 28 for Fiscal Year 2023 do not exceed the data provided by the
- 29 Legislative Budget Office. If the agency's Fiscal Year 2023
- 30 projected cost exceeds the annualized costs, no salary actions
- 31 shall be processed by the State Personnel Board with the exception
- 32 of new hires that are determined to be essential for the agency.
- 33 Any transfers or escalations shall be made in accordance with
- 34 the terms, conditions and procedures established by law or
- 35 allowable under the terms set forth within this act. The State
- 36 Personnel Board shall not escalate positions without written
- 37 approval from the Department of Finance and Administration. The
- 38 Department of Finance and Administration shall not provide written
- 39 approval to escalate any funds for salaries and/or positions
- 40 without proof of availability of new or additional funds above the
- 41 appropriated level.
- 42 No general funds authorized to be expended herein shall be
- 43 used to replace federal funds and/or other special funds which are

- 44 being used for salaries authorized under the provisions of this
- 45 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 47 violation of Internal Revenue Service's Publication 15-A relating
- 48 to the reporting of income paid to contract employees, as
- 49 interpreted by the Office of the State Auditor.
- 50 Funds have been appropriated herein for the purpose of
- 51 funding Project SEC2 minimum salaries for all employees covered
- 52 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 53 Plan. It shall be the agency's responsibility to ensure that the
- 54 funds are used to increase all employees' salaries up to the
- 55 minimum level as determined by the State Personnel Board.
- SECTION 3. None of the funds appropriated under the
- 57 provisions of Section 1 of this act may be expended until the
- 58 State Personnel Board, based on data provided by the Legislative
- 59 Budget Office, determines and publishes the projected annual cost
- 60 to fully fund all appropriated positions for all agencies with
- 61 compliance language in their appropriation bills.
- 62 **SECTION 4.** It is the intention of the Legislature that the
- 63 State Personnel Board shall maintain complete accounting and
- 64 personnel records related to the expenditure of all funds
- 65 appropriated under this act and that such records shall be in the
- 66 same format and level of detail as maintained for Fiscal Year
- 67 2022. It is further the intention of the Legislature that the
- 68 agency's budget request for Fiscal Year 2024 shall be submitted to

- 69 the Joint Legislative Budget Committee in a format and level of
- 70 detail comparable to the format and level of detail provided
- 71 during the Fiscal Year 2023 budget request process.
- 72 **SECTION 5.** It is the intention of the Legislature that
- 73 whenever two (2) or more bids are received by this agency for the
- 74 purchase of commodities or equipment, and whenever all things
- 75 stated in such received bids are equal with respect to price,
- 76 quality and service, the Mississippi Industries for the Blind
- 77 shall be given preference. A similar preference shall be given to
- 78 the Mississippi Industries for the Blind whenever purchases are
- 79 made without competitive bids.
- 80 **SECTION 6.** It is the intention of the Legislature that the
- 81 funds herein appropriated shall be expended in compliance with
- 82 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 83 shall incur obligations or indebtedness in excess of their
- 84 appropriation and that the responsible officers, either personally
- 85 or upon their official bonds, shall be held responsible for
- 86 actions contrary to this provision.
- 87 **SECTION 7.** The money herein appropriated shall be paid by
- 88 the State Treasurer out of any money in the State Treasury to the
- 89 credit of the proper fund or funds as set forth in this act, upon
- 90 warrants issued by the State Fiscal Officer, and the State Fiscal
- 91 Officer shall issue his warrants upon requisitions signed by the
- 92 proper person, officer or officers in the manner provided by law.

93 **SECTION 8.** This act shall take effect and be in force from 94 and after July 1, 2022, and shall stand repealed from and after 95 June 30, 2022.