

By: Senator(s) Hopson, Polk, Blackwell,  
Simmons (13th), Williams

To: Appropriations

SENATE BILL NO. 3048

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE  
2 MISSISSIPPI DEVELOPMENT AUTHORITY FOR FISCAL YEAR 2023.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 **SECTION 1.** The following sum of money, or so much thereof as  
5 may be necessary, is hereby appropriated out of any money in the  
6 State General Fund not otherwise appropriated, to defray the  
7 expenses of the Mississippi Development Authority for the fiscal  
8 year beginning July 1, 2022, and ending June 30, 2023.....  
9 ..... \$ 20,438,373.00.

10 **SECTION 2.** The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 Treasury to the credit of the Mississippi Development Authority or  
13 the appropriate special fund for the purpose of defraying the  
14 expenses incurred in the operation of the various divisions of the  
15 authority for the fiscal year beginning July 1, 2022, and ending  
16 June 30, 2023 ..... \$ 82,963,650.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of  
18 this act, the following positions are authorized:



19 AUTHORIZED POSITIONS:

20	Permanent:	Full Time .....	190
21		Part Time .....	2
22	Time-Limited:	Full Time .....	46
23		Part Time .....	0

24 With the funds herein appropriated, it shall be the agency's  
25 responsibility to make certain that funds required for "Personal  
26 Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023  
27 funds appropriated for that purpose unless programs or positions  
28 are added to the agency's Fiscal Year 2023 budget by the  
29 Mississippi Legislature. The Legislature shall determine the  
30 agency's personal services appropriation, which shall be published  
31 by the State Personnel Board. Additionally, the State Personnel  
32 Board shall determine and publish the projected annualized payroll  
33 costs based on current employees. It shall be the responsibility  
34 of the agency head to ensure that actual personnel expenditures  
35 for Fiscal Year 2023 do not exceed the data provided by the  
36 Legislative Budget Office. If the agency's Fiscal Year 2023  
37 projected cost exceeds the annualized costs, no salary actions  
38 shall be processed by the State Personnel Board with the exception  
39 of new hires that are determined to be essential for the agency.

40 Any transfers or escalations shall be made in accordance with  
41 the terms, conditions and procedures established by law or  
42 allowable under the terms set forth within this act. The State  
43 Personnel Board shall not escalate positions without written



44 approval from the Department of Finance and Administration. The  
45 Department of Finance and Administration shall not provide written  
46 approval to escalate any funds for salaries and/or positions  
47 without proof of availability of new or additional funds above the  
48 appropriated level.

49 No general funds authorized to be expended herein shall be  
50 used to replace federal funds and/or other special funds which are  
51 being used for salaries authorized under the provisions of this  
52 act and which are withdrawn and no longer available.

53 None of the funds herein appropriated shall be used in  
54 violation of Internal Revenue Service's Publication 15-A relating  
55 to the reporting of income paid to contract employees, as  
56 interpreted by the Office of the State Auditor.

57 Funds have been appropriated herein for the purpose of  
58 funding Project SEC2 minimum salaries for all employees covered  
59 under the Colonel Guy Groff/Neville Kenning Variable Compensation  
60 Plan. It shall be the agency's responsibility to ensure that the  
61 funds are used to increase all employees' salaries up to the  
62 minimum level as determined by the State Personnel Board.

63 **SECTION 4.** In compliance with the "Mississippi Performance  
64 Budget and Strategic Planning Act of 1994," it is the intent of  
65 the Legislature that the funds provided herein shall be utilized  
66 in the most efficient and effective manner possible to achieve the  
67 intended mission of this agency. Based on the funding authorized,



68 this agency shall make every effort to attain the targeted  
69 performance measures provided below:

70		FY2023
71	<u>Performance Measures</u>	<u>Target</u>
72	Global Business	
73	Number of National Recruitment Contacts	1,000
74	Number of International Investment Contracts	1,800
75	Number of International Trade Contracts	1,000
76	Number of Qualified National Prospects	225
77	Return on Investment (ROI)	10.00
78	Number of New Businesses - Global Contacts	15
79	Number of New Jobs from Global Contacts	3,000
80	Minority & Small Business Dev	
81	Number of Minority & Small Business Contacts	8,000
82	Number of Minority Business	
83	Certification Applications Processed	190
84	Technical Assistance to Disadvantaged	
85	Contacts	2,300
86	State Contracting with Minority Business (\$)	45,000,000.00
87	Financial Resources	
88	Number of Requests for Financing or	
89	Incentives	225
90	Existing Industry & Business	
91	Number of Interactions with Interested	
92	Businesses	2,500



93	Number of Qualified Contacts	750
94	Number of Expansions	30
95	Number of Jobs Created from Expansions	3,000
96	Energy	
97	Number of Energy Efficiency & Renewable	
98	Energy Direct Contacts	12,000
99	Community Services	
100	Awarded Grants & Loans for Community &	
101	Economic Development (\$)	50,000,000.00
102	Number of Grants & Loans Awarded	100
103	Support Services	
104	Administration as a Percent of Total Budget	9.50
105	Tourism	
106	Number of Tourist Inquiries Generated	37,875
107	Number of Visitors per Year	26,000,000
108	Travel Revenue (\$ in Billions)	6.67
109	Welcome Centers	
110	Number of Tourists Registered	2,448,600
111	A reporting of the degree to which the performance targets	
112	set above have been or are being achieved shall be provided in the	
113	agency's budget request submitted to the Joint Legislative Budget	
114	Committee for Fiscal Year 2024.	
115	<b>SECTION 5.</b> Of the funds appropriated in Section 2, the	
116	amount of Eight Hundred Thousand Dollars (\$800,000.00) shall be	
117	provided from the Mississippi Department of Transportation to	



118 defray the expenses of the Mississippi Development Authority in  
119 operating the state welcome centers.

120       **SECTION 6.** It is the intention of the Legislature that the  
121 Mississippi Development Authority shall maintain complete  
122 accounting and personnel records related to the expenditure of all  
123 funds appropriated under this act and that such records shall be  
124 in the same format and level of detail as maintained for Fiscal  
125 Year 2022. It is further the intention of the Legislature that  
126 the agency's budget request for Fiscal Year 2024 shall be  
127 submitted to the Joint Legislative Budget Committee in a format  
128 and level of detail comparable to the format and level of detail  
129 provided during the Fiscal Year 2023 budget request process.

130       **SECTION 7.** Of the funds appropriated in Sections 1 and 2,  
131 the amount of Four Million Eight Hundred Seventy-six Thousand Two  
132 Hundred Ninety-eight Dollars (\$4,876,298.00), or so much thereof  
133 as may be necessary, is provided for the purpose of supporting  
134 Mississippi Tourism Advertising and Promotion for Fiscal Year  
135 2023, and shall not be expended for any type of cultural exchange  
136 program. Of the funds appropriated herein and allocated within  
137 this section, Two Hundred Ninety-nine Thousand Dollars  
138 (\$299,000.00) is provided for Tourism Grant Development Awards.

139       **SECTION 8.** It is the intention of the Legislature that none  
140 of the funds appropriated above shall be expended unless members  
141 of the Mississippi House of Representatives and Mississippi Senate  
142 are notified at least five (5) days prior to a public ceremony



143 announcing the award of any grant in their district or any public  
144 announcement or ceremony regarding the groundbreaking or opening  
145 of a facility, roadway or bridge for which the Legislature has  
146 made funds available. Any signage regarding any public event or  
147 any new facility, roadway or bridge shall include the following  
148 language: "Funds were made available for this project by the  
149 Mississippi State Legislature."

150         **SECTION 9.** It is the intention of the Legislature that  
151 whenever two (2) or more bids are received by this agency for the  
152 purchase of commodities or equipment, and whenever all things  
153 stated in such received bids are equal with respect to price,  
154 quality and service, the Mississippi Industries for the Blind  
155 shall be given preference. A similar preference shall be given to  
156 the Mississippi Industries for the Blind whenever purchases are  
157 made without competitive bids.

158         **SECTION 10.** Of the funds appropriated in Section 1, One  
159 Hundred Thousand Dollars (\$100,000.00) is provided for the  
160 Mississippi Delta National Heritage Areas.

161         **SECTION 11.** Of the funds appropriated in Section 1, One  
162 Hundred Thousand Dollars (\$100,000.00) is provided for the  
163 Mississippi Hills National Heritage Area.

164         **SECTION 12.** The following sum, or so much thereof as may be  
165 necessary, is reappropriated out of any money in the Capital  
166 Expense Fund not otherwise appropriated, for the Mississippi  
167 Development Authority for the purpose of reauthorizing the



168 expenditure of Capital Expense Funds for the MDA Site Development  
169 Grant Program Fund, as authorized in Senate Bill No. 2951, 2021  
170 Regular Session, for the fiscal year beginning July 1, 2022, and  
171 ending June 30, 2023 ..... \$ 10,000,000.00

172 Notwithstanding the amount reappropriated under the  
173 provisions of this section, in no event shall the amount expended  
174 exceed the unexpended balance of June 30, 2022.

175 **SECTION 13.** It is the intention of the Legislature that the  
176 Mississippi Development Authority is hereby authorized to  
177 escalate, budget, and expend funds from any source not to exceed  
178 Ten Million Dollars (\$10,000,000.00) in accordance with rules and  
179 regulations of the Department of Finance and Administration in a  
180 manner consistent with the escalation of federal funds.

181 **SECTION 14.** It is the intention of the Legislature that the  
182 Mississippi Development Authority shall submit a notification of  
183 any General Fund Transfers out of the major category Subsidies  
184 into any other major categories to the Legislative Budget Office.

185 **SECTION 15.** Of the funds appropriated in Section 1, Twenty  
186 Thousand Twenty-five Dollars (\$20,025.00) shall be provided for  
187 the support of the Mississippi River Parkway Commission.

188 **SECTION 16.** Of the funds appropriated in Section 1, Zero  
189 Dollars (\$0.00) shall be transferred to Innovate Mississippi.

190 **SECTION 17.** Of the funds appropriated in Section 1, One  
191 Hundred Fifty-six Thousand Dollars (\$156,000.00) is provided for





192 the Energy High School Academy, established by Senate Bill No.  
193 2928, 2019 Regular Session.

194       **SECTION 18.** The following sum, or so much thereof as may be  
195 necessary, is reappropriated out of any money in the Capital  
196 Expense Fund not otherwise appropriated, for the Mississippi  
197 Development Authority for the purpose of reauthorizing the  
198 expenditure of Capital Expense Funds for the Air Service  
199 Development Act, as authorized in Senate Bill No. 2977, 2020  
200 Regular Session, for the fiscal year beginning July 1, 2022, and  
201 ending June 30, 2023 .....\$       246,431.00.

202       Notwithstanding the amount reappropriated under the  
203 provisions of this section, in no event shall the amount expended  
204 exceed the unexpended balance of June 30, 2022.

205       **SECTION 19.** It is the intention of the Legislature that the  
206 Mississippi Development Authority may provide operational support  
207 to any park operated by the United States National Park Service in  
208 Mississippi during the event of a government shutdown that  
209 materially affects the operations of such park.

210       **SECTION 20.** The money herein appropriated shall be paid by  
211 the State Treasurer out of any money in the State Treasury to the  
212 credit of the proper fund or funds as set forth in this act, upon  
213 warrants issued by the State Fiscal Officer; and the State Fiscal  
214 Officer shall issue his warrants upon requisitions signed by the  
215 proper person, officer or officers, in the manner provided by law.



216           **SECTION 21.** This act shall take effect and be in force from  
217 and after July 1, 2022, and shall stand repealed from and after  
218 June 30, 2022.

