MISSISSIPPI LEGISLATURE

By: Senator(s) Hopson, Polk, Butler (36th), To: Appropriations Hill, Jackson, Suber

SENATE BILL NO. 3034 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE 2 EXPENSES OF THE MISSISSIPPI STATE BOARD OF PHARMACY FOR FISCAL 3 YEAR 2023. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 4 5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is hereby appropriated out of any money in the State 7 Treasury to the credit of the Mississippi State Board of Pharmacy, for the purpose of defraying the expenses incurred by said board 8 9 for the fiscal year beginning July 1, 2022, and ending June 30, 2023.....\$ 3,851,052.00. 10 11 SECTION 2. Of the funds appropriated under the provisions of this act, the following positions are authorized: 12 13 AUTHORIZED POSITIONS: 14 Permanent: 20 0 15 Time-Limited: 16 With the funds herein appropriated, it shall be the agency's 17 responsibility to make certain that funds required for Personal Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds 18

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19 appropriated for that purpose unless programs or positions are 20 added to the agency's Fiscal Year 2023 budget by the Mississippi Legislature. The Legislature shall determine the agency's 21 22 personal services appropriation, which shall be published by the 23 State Personnel Board. Additionally, the State Personnel Board 24 shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the 25 26 agency head to ensure that actual personnel expenditures for 27 Fiscal Year 2023 do not exceed the data provided by the 28 Legislative Budget Office. If the agency's Fiscal Year 2023 29 projected cost exceeds the annualized costs, no salary actions 30 shall be processed by the State Personnel Board with the exception 31 of new hires that are determined to be essential for the agency.

32 Any transfers or escalations shall be made in accordance with 33 the terms, conditions and procedures established by law or 34 allowable under the terms set forth within this act. The State 35 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 36 The 37 Department of Finance and Administration shall not provide written 38 approval to escalate any funds for salaries and/or positions 39 without proof of availability of new or additional funds above the 40 appropriated level.

No General Funds authorized to be expended herein shall be
used to replace federal funds and/or other special funds which are

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43 being used for salaries authorized under the provisions of this 44 act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

55 SECTION 3. In compliance with the "Mississippi Performance 56 Budget and Strategic Planning Act of 1994," it is the intent of 57 the Legislature that the funds provided herein shall be utilized 58 in the most efficient and effective manner possible to achieve the 59 intended mission of this agency. Based on the funding authorized, 60 this agency shall make every effort to attain the targeted 61 performance measures provided below:

62FY202363Performance MeasuresTarget64Licensure65Percent of Licenses Issued within Ten66Business Days100.0067Percent of Renewals Issued within Two

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68	Business Days 100.00				
69	69 Compliance				
70	Number of Written Complaints Received 45				
71	Percent of Written Complaints Resolved				
72	within Six Months 100.00				
73	Number of Investigations Conducted Due				
74	to the Diversion of Prescription Drugs,				
75	Impaired 16				
76	Number of Investigations Conducted Due				
77	to the Pharmacists & Pharmacy				
78	Technicians 28				
79	Recidivism Rate for Those Receiving				
80	Disciplinary Actions (% Avg of Three				
81	Years) 20.00				
82	Prescription Monitoring Prg				
83	Percent of In-State Physicians				
84	Registered to PMP 100.00				
85	Percent of Licensed APRNs Registered to PMP 100.00				
86	Percent of Pharmacists Registered to PMP 100.00				
87	A reporting of the degree to which the performance targets				
88	set above have been or are being achieved shall be provided in the				
89	agency's budget request submitted to the Joint Legislative Budget				
90	90 Committee for Fiscal Year 2024.				
91	SECTION 4. It is the intention of the Legislature that				
92	whenever two (2) or more bids are received by this agency for the				

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93 purchase of commodities or equipment, and whenever all things 94 stated in such received bids are equal with respect to price, 95 quality and service, the Mississippi Industries for the Blind 96 shall be given preference. A similar preference shall be given to 97 the Mississippi Industries for the Blind whenever purchases are 98 made without competitive bids.

99 SECTION 5. It is the intention of the Legislature that the 100 Board of Pharmacy shall maintain complete accounting and personnel 101 records related to the expenditure of all funds appropriated under 102 this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2022. It is further 103 104 the intention of the Legislature that the agency's budget request 105 for Fiscal Year 2024 shall be submitted to the Joint Legislative 106 Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2023 107 108 budget request process.

SECTION 6. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 7. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the

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credit of the proper fund or funds as set forth in this act, upon 118 119 warrants issued by the State Fiscal Officer; and the State Fiscal 120 Officer shall issue his warrants upon requisitions signed by the 121 proper person, officer or officers in the manner provided by law. 122 SECTION 8. In accordance with Section 73-21-127(h), 123 Mississippi Code of 1972, the Mississippi Board of Pharmacy may 124 accept and expend funds from any other state agency to defray the 125 expenses of the Prescription Monitoring Program.

126 SECTION 9. This act shall take effect and be in force from 127 and after July 1, 2022.