By: Senator(s) Hopson, Polk, Butler (36th), To: Appropriations Hill, Jackson, Suber

SENATE BILL NO. 3034

1 2 3		AN APPROPRIATION OF SPECIAL SISSIPPI STATE BOARD OF PHA	
4	BE IT ENACTED	BY THE LEGISLATURE OF THE S	TATE OF MISSISSIPPI:
5	SECTION 1. Th	e following sum, or so much	thereof as may be
6	necessary, is hereb	y appropriated out of any m	oney in the State
7	Treasury to the cre	dit of the Mississippi Stat	e Board of Pharmacy,
8	for the purpose of	defraying the expenses incu	rred by said board
9	for the fiscal year	beginning July 1, 2022, an	d ending
10	June 30, 2023		\$ 3,339,575.00.
11	SECTION 2. Of	the funds appropriated und	er the provisions of
12	this act, the follo	wing positions are authoriz	ed:
13	AUTHORIZED POSITI	ONS:	
14	Permanent:	Full Time	18
15		Part Time	0
16	Time-Limited:	Full Time	0
17		Part Time	0

S. B. No. 3034

18	With the funds herein appropriated, it shall be the agency's
19	responsibility to make certain that funds required for "Personal
20	Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023
21	funds appropriated for that purpose unless programs or positions
22	are added to the agency's Fiscal Year 2023 budget by the
23	Mississippi Legislature. The Legislature shall determine the
24	agency's personal services appropriation, which shall be published
25	by the State Personnel Board. Additionally, the State Personnel
26	Board shall determine and publish the projected annualized payroll
27	costs based on current employees. It shall be the responsibility
28	of the agency head to ensure that actual personnel expenditures
29	for Fiscal Year 2023 do not exceed the data provided by the
30	Legislative Budget Office. If the agency's Fiscal Year 2023
31	projected cost exceeds the annualized costs, no salary actions
32	shall be processed by the State Personnel Board with the exception
33	of new hires that are determined to be essential for the agency.
34	Any transfers or escalations shall be made in accordance with
35	the terms, conditions and procedures established by law or
36	allowable under the terms set forth within this act. The State
37	Personnel Board shall not escalate positions without written
38	approval from the Department of Finance and Administration. The
39	Department of Finance and Administration shall not provide written
40	approval to escalate any funds for salaries and/or positions
41	without proof of availability of new or additional funds above the
42	appropriated level.

43	No general funds authorized to be expended herein shall be
44	used to replace federal funds and/or other special funds which are
45	being used for salaries authorized under the provisions of this
46	act and which are withdrawn and no longer available.
47	None of the funds herein appropriated shall be used in
48	violation of Internal Revenue Service's Publication 15-A relating
49	to the reporting of income paid to contract employees, as
50	interpreted by the Office of the State Auditor.
51	Funds have been appropriated herein for the purpose of
52	funding Project SEC2 minimum salaries for all employees covered
53	under the Colonel Guy Groff/Neville Kenning Variable Compensation
54	Plan. It shall be the agency's responsibility to ensure that the
55	funds are used to increase all employees' salaries up to the
56	minimum level as determined by the State Personnel Board.
57	SECTION 3. In compliance with the "Mississippi Performance
58	Budget and Strategic Planning Act of 1994," it is the intent of
59	the Legislature that the funds provided herein shall be utilized
60	in the most efficient and effective manner possible to achieve the
61	intended mission of this agency. Based on the funding authorized,
62	this agency shall make every effort to attain the targeted
63	performance measures provided below:
64	FY202
65	Performance Measures Targe
66	Licensure

Percent of Licenses Issued within Ten

67

68	Business Days 100.00
69	Percent of Renewals Issued within Two
70	Business Days 100.00
71	Compliance
72	Number of Written Complaints Received 45
73	Percent of Written Complaints Resolved
74	within Six Months 100.00
75	Number of Investigations Conducted Due
76	to the Diversion of Prescription Drugs,
77	Impaired 16
78	Number of Investigations Conducted Due
79	to the Pharmacists & Pharmacy
80	Technicians 28
81	Recidivism Rate for Those Receiving
82	Disciplinary Actions (% Avg of Three
83	Years) 20.00
84	Prescription Monitoring Prg
85	Percent of In-State Physicians
86	Registered to PMP 100.00
87	Percent of Licensed APRNs Registered to PMP 100.00
88	Percent of Pharmacists Registered to PMP 100.00
89	A reporting of the degree to which the performance targets
90	set above have been or are being achieved shall be provided in the
91	agency's budget request submitted to the Joint Legislative Budget
92	Committee for Fiscal Year 2024.

93	SECTION 4. It is the intention of the Legislature that
94	whenever two (2) or more bids are received by this agency for the
95	purchase of commodities or equipment, and whenever all things
96	stated in such received bids are equal with respect to price,
97	quality and service, the Mississippi Industries for the Blind
98	shall be given preference. A similar preference shall be given to
99	the Mississippi Industries for the Blind whenever purchases are
100	made without competitive bids.

- SECTION 5. It is the intention of the Legislature that the Board of Pharmacy shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2022. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2024 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2023 budget request process.
- section 6. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

118	SECTION 7. The money herein appropriated shall be paid by
119	the State Treasurer out of any money in the State Treasury to the
120	credit of the proper fund or funds as set forth in this act, upor
121	warrants issued by the State Fiscal Officer; and the State Fiscal
122	Officer shall issue his warrants upon requisitions signed by the
123	proper person, officer or officers in the manner provided by law.
124	SECTION 8. In accordance with Section 73-21-127(h),
125	Mississippi Code of 1972, the Mississippi Board of Pharmacy may
126	accept and expend funds from any other state agency to defray the
127	expenses of the Prescription Monitoring Program.
128	SECTION 9. This act shall take effect and be in force from
129	and after July 1, 2022, and shall stand repealed from and after
130	June 30, 2022.