

By: Senator(s) Hopson, Polk, Frazier,
Branning, DeLano, McLendon

To: Appropriations

SENATE BILL NO. 3011
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE ADMINISTRATIVE EXPENSES OF THE MISSISSIPPI COMMUNITY COLLEGE
3 BOARD FOR FISCAL YEAR 2023.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the Mississippi Community
9 College Board for the fiscal year beginning July 1, 2022, and
10 ending June 30, 2023.....\$ 6,116,874.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the Mississippi Community College Board,
14 for the purpose of defraying the administrative expenses of the
15 Mississippi Community College Board for the fiscal year beginning
16 July 1, 2022, and ending June 30, 2023.....\$ 149,179,989.00.

17 **SECTION 3.** Of the funds appropriated in Section 2 of this
18 act, Three Hundred Fifty-six Thousand Dollars (\$356,000.00) shall



19 be derived from the Education Enhancement Fund from funds
20 deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi
21 Code of 1972.

22 **SECTION 4.** The following sum, or so much thereof as may be
23 necessary, is hereby appropriated out of any money in the State
24 Treasury to the credit of the Commission on Proprietary School and
25 College Registration, for the purpose of defraying the expenses
26 incurred in the regulation and administration of the Mississippi
27 Proprietary School and College Registration Law and the associated
28 expenses of the Mississippi Community College Board for the fiscal
29 year beginning July 1, 2022, and ending June 30, 2023.....
30\$ 574,386.00.

31 **SECTION 5.** Of the funds appropriated under the provisions of
32 this act, the following positions are authorized:

33 AUTHORIZED HEADCOUNT:
34 Permanent: 52
35 Time-Limited: 0

36 Any transfers or escalations shall be made in accordance with
37 the terms, conditions, and procedures established by law.

38 No general funds authorized to be expended herein shall be
39 used to replace federal funds and/or other special funds which are
40 being used for salaries authorized under the provisions of this
41 act and which are withdrawn and no longer available.

42 **SECTION 6.** It is the intention of the Legislature that the
43 budget requests of the administrative expenses of the Mississippi



44 Community College Board for Fiscal Year 2024 shall be submitted to
45 the Joint Legislative Budget Committee in a format and level of
46 detail comparable to the format and level of detail provided
47 during the Fiscal Year 2023 budget request process.

48 **SECTION 7.** Of the funds appropriated herein, up to One
49 Million Dollars (\$1,000,000.00) shall be expended from the Work
50 Force Carryover Fund as created by House Bill No. 1271, 1995
51 Regular Session.

52 **SECTION 8.** Of the funds appropriated in Sections 1 and 2 of
53 this act, funds in the amount of Fifty Million Eight Hundred
54 Thirty-one Thousand Eight Hundred Two Dollars (\$50,831,802.00) are
55 appropriated for the Workforce Education Program and Industrial
56 Training. No funding obligation or commitment shall be made on
57 behalf of the state for industrial training beyond the level of
58 funding made available in this section. All industrial training
59 program commitments made in Fiscal Year 2023 and future fiscal
60 years shall be based only upon funds available in this section and
61 any proposed commitments shall be approved by the Executive
62 Director of the Mississippi Community College Board, or the
63 Executive Director's designee prior to such commitment being
64 finalized. Industrial training program commitments shall be made
65 and based only upon training services provided and not for a
66 specific funding amount. Any expenditures of funds authorized in
67 this section are limited to obligations made July 1, 2022, or



68 after, and shall not be expended for obligations made prior to
69 this date.

70 **SECTION 9.** Of the funds appropriated in Section 2 of this
71 act, funds in the amount of Thirty Million Dollars
72 (\$30,000,000.00) shall be derived from unemployment compensation
73 contributions deposited into the Mississippi Workforce Enhancement
74 Training Fund and shall be utilized exclusively by the Mississippi
75 Community College Board for workforce training in accordance with
76 Senate Bill No. 2027, 2010 Regular Session. It is the intention
77 of the Legislature that the Workforce Enhancement Training Fund
78 shall have not less than Two Million Dollars (\$2,000,000.00) set
79 aside as a carry-forward to begin the Fiscal Year 2024 Workforce
80 Education Program.

81 **SECTION 10.** Of the funds appropriated in Section 2 of this
82 act, funds in the amount of Two Million Five Hundred Thousand
83 Dollars (\$2,500,000.00) shall be derived from fees charged for the
84 Workforce Online Training Program, and the Mississippi Virtual
85 Community College and funds in the amount of Two Million One
86 Hundred Forty-four Thousand Nine Hundred Fourteen Dollars
87 (\$2,144,914.00) shall be transferred from the Community and Junior
88 College Education Technology Fund for the purpose of defraying the
89 costs of the Mississippi Virtual Community College, the Workforce
90 Online Training Program and the administrative expenses of the
91 Mississippi Community College Board.



92 **SECTION 11.** Of the funds appropriated under the provisions
93 of Section 2 of this act, funds in the amount of One Hundred
94 Twenty-five Thousand Dollars (\$125,000.00) shall be derived from
95 fees charged for issuing duplicate transcripts and duplicate
96 diplomas for the High School Equivalency Testing Program for the
97 purpose of defraying the costs of administering the High School
98 Equivalency Testing Program of the Mississippi Community College
99 Board, in accordance with Senate Bill No. 2626, 2002 Regular
100 Session.

101 **SECTION 12.** Of the funds appropriated in Section 2 of this
102 act, funds in the amount of Thirty Million Dollars
103 (\$30,000,000.00) shall be derived from the transfer of
104 postsecondary vocational and technical funds from the Mississippi
105 Department of Education to the Mississippi Community College Board
106 for the purpose of managing the day-to-day operations of
107 postsecondary career and technical education.

108 **SECTION 13.** Of the funds appropriated in Section 1 of this
109 act, Five Hundred Forty-two Thousand Four Hundred Fifty-nine
110 Dollars (\$542,459.00) is provided to the Mississippi Community
111 College Board for the purpose of defraying the cost of the
112 Greenville Higher Education Center.

113 **SECTION 14.** It is the intention of the Legislature that
114 whenever two (2) or more bids are received by this agency for the
115 purchase of commodities or equipment, and whenever all things
116 stated in such received bids are equal with respect to price,



117 quality and service, the Mississippi Industries for the Blind
118 shall be given preference. A similar preference shall be given to
119 the Mississippi Industries for the Blind whenever purchases are
120 made without competitive bids.

121 **SECTION 15.** It is the intention of the Legislature that an
122 amount equal to One Dollar and Fifty Cents (\$1.50) per square foot
123 shall be transferred to the Executive Office of the Board of
124 Trustees of State Institutions of Higher Learning to defray
125 utility costs.

126 **SECTION 16.** Of the funds appropriated in Section 1 of this
127 act, Thirty-seven Thousand Six Hundred Twenty-six Dollars
128 (\$37,626.00) is provided for geospatial site licenses.

129 **SECTION 17.** It is the intention of the Legislature that the
130 funds herein appropriated shall be expended in compliance with
131 Section 27-104-25, Mississippi Code of 1972, that no state agency
132 shall incur obligations or indebtedness in excess of their
133 appropriation and that the responsible officers, either personally
134 or upon their official bonds, shall be held responsible for
135 actions contrary to this provision.

136 **SECTION 18.** Of the funds appropriated in Section 2 of this
137 act, Thirty Million Seven Hundred Thousand Dollars
138 (\$30,700,000.00), or so much as may be necessary, shall be derived
139 out of any money in the State Treasury to the credit of the
140 Education Enhancement Fund deposited pursuant to Sections 27-65-75
141 and 27-67-31, Mississippi Code of 1972, and shall be expended by



142 the Mississippi Community College Board in programmatic
143 collaboration with the Office of Workforce Development for the
144 purpose of construction (including land acquisition) and/or
145 repair, equipment upgrades and renovation projects associated with
146 Career & Technical Education (CTE) Centers in the following school
147 districts and Community Colleges:

148	Long Beach School District.....	\$ 5,500,000.00.
149	Jackson County School District.....	\$ 6,000,000.00.
150	Lauderdale County Public School District.....	\$ 8,000,000.00.
151	New Albany School District.....	\$ 2,000,000.00.
152	Itawamba County School District.....	\$ 2,000,000.00.
153	Mississippi Delta Community College (Greenville).....	\$ 2,700,000.00.
155	Itawamba Community College.....	\$ 2,500,000.00.
156	Lafayette County School Oxford School District.....	\$ 2,000,000.00.

158 **SECTION 19.** Of the funds appropriated in Section 2 of this
159 act, Twenty-two Million Dollars (\$22,000,000.00), or so much as
160 may be necessary, shall be derived out of any money in the State
161 Treasury to the credit of the Education Enhancement Fund deposited
162 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
163 1972, for the following purposes:

164	Hinds Community College Nursing School.....	\$ 8,000,000.00.
165	Jones Community College Nursing School.....	\$ 2,000,000.00.
166	Holmes Community College Nursing School.....	\$ 6,000,000.00.



167 Northwest Community College dormitory.....\$ 6,000,000.00.

168 **SECTION 20.** The money herein appropriated shall be paid by
169 the State Treasurer out of any money in the State Treasury to the
170 credit of the proper fund or funds as set forth in this act, upon
171 warrants issued by the State Fiscal Officer; and the State Fiscal
172 Officer shall issue his warrants upon requisitions signed by the
173 proper person, officer or officers in the manner provided by law.

174 **SECTION 21.** This act shall take effect and be in force from
175 and after July 1, 2022.

