

By: Senator(s) Hopson, Polk, Frazier,  
Branning, DeLano, McLendon

To: Appropriations

SENATE BILL NO. 3011

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE ADMINISTRATIVE EXPENSES OF THE MISSISSIPPI COMMUNITY COLLEGE  
3 BOARD FOR FISCAL YEAR 2023.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the administrative expenses of the Mississippi Community  
9 College Board for the fiscal year beginning July 1, 2022, and  
10 ending June 30, 2023 ..... \$ 5,954,590.00.

11 **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the State  
13 Treasury to the credit of the Mississippi Community College Board,  
14 for the purpose of defraying the administrative expenses of the  
15 Mississippi Community College Board for the fiscal year beginning  
16 July 1, 2022, and ending June 30, 2023..... \$ 94,479,989.00.

17 **SECTION 3.** Of the funds appropriated in Section 2, Three  
18 Hundred Fifty-six Thousand Dollars (\$356,000.00) shall be derived



19 from the Education Enhancement Fund from funds deposited pursuant  
20 to Sections 27-65-75 and 27-67-31, Mississippi Code of 1972.

21 **SECTION 4.** The following sum, or so much thereof as may be  
22 necessary, is hereby appropriated out of any money in the State  
23 Treasury to the credit of the Commission on Proprietary School and  
24 College Registration, for the purpose of defraying the expenses  
25 incurred in the regulation and administration of the Mississippi  
26 Proprietary School and College Registration Law and the associated  
27 expenses of the Mississippi Community College Board for the fiscal  
28 year beginning July 1, 2022, and ending June 30, 2023.....  
29 .....\$ 574,386.00.

30 **SECTION 5.** Of the funds appropriated under the provisions of  
31 this act, the following positions are authorized:

32 AUTHORIZED POSITIONS:

33	Permanent:	Full Time .....	52
34		Part Time .....	0
35	Time-Limited:	Full Time .....	0
36		Part Time .....	0

37 Any transfers or escalations shall be made in accordance with  
38 the terms, conditions, and procedures established by law.

39 No general funds authorized to be expended herein shall be  
40 used to replace federal funds and/or other special funds which are  
41 being used for salaries authorized under the provisions of this  
42 act and which are withdrawn and no longer available.



43           **SECTION 6.** It is the intention of the Legislature that the  
44 budget requests of the administrative expenses of the Mississippi  
45 Community College Board for Fiscal Year 2024 shall be submitted to  
46 the Joint Legislative Budget Committee in a format and level of  
47 detail comparable to the format and level of detail provided  
48 during the Fiscal Year 2023 budget request process.

49           **SECTION 7.** Of the funds appropriated herein, up to One  
50 Million Dollars (\$1,000,000.00) shall be expended from the Work  
51 Force Carryover Fund as created by House Bill No. 1271, 1995  
52 Regular Session.

53           **SECTION 8.** Of the funds appropriated in Sections 1 and 2,  
54 funds in the amount of Fifty Million Eight Hundred Thirty-one  
55 Thousand Eight Hundred Two Dollars (\$50,831,802.00) are  
56 appropriated for the Workforce Education Program and Industrial  
57 Training. No funding obligation or commitment shall be made on  
58 behalf of the state for industrial training beyond the level of  
59 funding made available in this section. All industrial training  
60 program commitments made in Fiscal Year 2023 and future fiscal  
61 years shall be based only upon funds available in this section and  
62 any proposed commitments shall be approved by the Executive  
63 Director of the Mississippi Community College Board, or the  
64 Executive Director's designee prior to such commitment being  
65 finalized. Industrial training program commitments shall be made  
66 and based only upon training services provided and not for a  
67 specific funding amount. Any expenditures of funds authorized in



68 this section are limited to obligations made July 1, 2022, or  
69 after, and shall not be expended for obligations made prior to  
70 this date.

71         **SECTION 9.** Of the funds appropriated in Section 2, funds in  
72 the amount of Twenty-eight Million Dollars (\$28,000,000.00) shall  
73 be derived from unemployment compensation contributions deposited  
74 into the Mississippi Workforce Enhancement Training Fund and shall  
75 be utilized exclusively by the Mississippi Community College Board  
76 for workforce training in accordance with Senate Bill No. 2027,  
77 2010 Regular Session. It is the intention of the Legislature that  
78 the Workforce Enhancement Training Fund shall have not less than  
79 Two Million Dollars (\$2,000,000.00) set aside as a carry-forward  
80 to begin the Fiscal Year 2024 Workforce Education Program.

81         **SECTION 10.** Of the funds appropriated in Section 2, funds in  
82 the amount of Two Million Five Hundred Thousand Dollars  
83 (\$2,500,000.00) shall be derived from fees charged for the  
84 Workforce Online Training Program, and the Mississippi Virtual  
85 Community College and funds in the amount of Two Million One  
86 Hundred Forty-four Thousand Nine Hundred Fourteen Dollars  
87 (\$2,144,914.00) shall be transferred from the Community and Junior  
88 College Education Technology Fund for the purpose of defraying the  
89 costs of the Mississippi Virtual Community College, the Workforce  
90 Online Training Program and the administrative expenses of the  
91 Mississippi Community College Board.



92           **SECTION 11.** Of the funds appropriated under the provisions  
93 of Section 2, funds in the amount of One Hundred Twenty-five  
94 Thousand Dollars (\$125,000.00) shall be derived from fees charged  
95 for issuing duplicate transcripts and duplicate diplomas for the  
96 High School Equivalency Testing Program for the purpose of  
97 defraying the costs of administering the High School Equivalency  
98 Testing Program of the Mississippi Community College Board, in  
99 accordance with Senate Bill No. 2626, 2002 Regular Session.

100           **SECTION 12.** Of the funds appropriated in Section 2, funds in  
101 the amount of Thirty Million Dollars (\$30,000,000.00) shall be  
102 derived from the transfer of postsecondary vocational and  
103 technical funds from the Mississippi Department of Education to  
104 the Mississippi Community College Board for the purpose of  
105 managing the day-to-day operations of postsecondary career and  
106 technical education.

107           **SECTION 13.** Of the funds appropriated in Section 1, Five  
108 Hundred Forty-two Thousand Four Hundred Fifty-nine Dollars  
109 (\$542,459.00) is provided to the Mississippi Community College  
110 Board for the purpose of defraying the cost of the Greenville  
111 Higher Education Center.

112           **SECTION 14.** It is the intention of the Legislature that  
113 whenever two (2) or more bids are received by this agency for the  
114 purchase of commodities or equipment, and whenever all things  
115 stated in such received bids are equal with respect to price,  
116 quality and service, the Mississippi Industries for the Blind



117 shall be given preference. A similar preference shall be given to  
118 the Mississippi Industries for the Blind whenever purchases are  
119 made without competitive bids.

120 **SECTION 15.** It is the intention of the Legislature that an  
121 amount equal to One Dollar and Fifty Cents (\$1.50) per square foot  
122 shall be transferred to the Executive Office of the Board of  
123 Trustees of State Institutions of Higher Learning to defray  
124 utility costs.

125 **SECTION 16.** Of the funds appropriated in Section 1,  
126 Thirty-seven Thousand Six Hundred Twenty-six Dollars (\$37,626.00)  
127 is provided for geospatial site licenses.

128 **SECTION 17.** It is the intention of the Legislature that the  
129 funds herein appropriated shall be expended in compliance with  
130 Section 27-104-25, Mississippi Code of 1972, that no state agency  
131 shall incur obligations or indebtedness in excess of their  
132 appropriation and that the responsible officers, either personally  
133 or upon their official bonds, shall be held responsible for  
134 actions contrary to this provision.

135 **SECTION 18.** The money herein appropriated shall be paid by  
136 the State Treasurer out of any money in the State Treasury to the  
137 credit of the proper fund or funds as set forth in this act, upon  
138 warrants issued by the State Fiscal Officer; and the State Fiscal  
139 Officer shall issue his warrants upon requisitions signed by the  
140 proper person, officer or officers in the manner provided by law.



141           **SECTION 19.** This act shall take effect and be in force from  
142 and after July 1, 2022, and shall stand repealed from and after  
143 June 30, 2022.

