

By: Senator(s) Hopson, Polk, Parks, DeBar,
Simmons (13th), Williams

To: Appropriations

SENATE BILL NO. 3008

1 AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF
2 STATE INSTITUTIONS OF HIGHER LEARNING FOR THE COLLEGE OF
3 VETERINARY MEDICINE AT MISSISSIPPI STATE UNIVERSITY FOR FISCAL
4 YEAR 2023.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any funds in the State
8 General Fund not otherwise appropriated, to the Board of Trustees
9 of State Institutions of Higher Learning to be used for the
10 operation of the College of Veterinary Medicine at Mississippi
11 State University, for the fiscal year beginning July 1, 2022, and
12 ending June 30, 2023 \$ 17,583,311.00.

13 **SECTION 2.** The following sum, or so much thereof as may be
14 necessary, is hereby authorized for expenditure out of any special
15 source funds which are collected by or otherwise become available
16 for the purpose of defraying the expenses of the College of
17 Veterinary Medicine at Mississippi State University, for the
18 fiscal year beginning July 1, 2022, and ending June 30, 2023
19 \$ 32,636,969.00.



20 **SECTION 3.** Of the funds appropriated in Section 2, Six
21 Hundred Twenty-two Thousand Nine Hundred Twenty Dollars
22 (\$622,920.00) shall be derived from the Education Enhancement Fund
23 from funds deposited pursuant to Sections 27-65-75 and 27-67-31,
24 Mississippi Code of 1972.

25 **SECTION 4.** No general funds authorized to be expended herein
26 shall be used to replace federal funds and/or other special funds
27 which are being used for salaries authorized under the provisions
28 of this act and which are withdrawn and no longer available.

29 **SECTION 5.** It is the intention of the Legislature that the
30 agency's budget request for Fiscal Year 2024 shall be submitted to
31 the Joint Legislative Budget Committee in a format and level of
32 detail comparable to the format and level of detail provided
33 during the Fiscal Year 2023 budget request process.

34 **SECTION 6.** In compliance with the "Mississippi Performance
35 Budget and Strategic Planning Act of 1994," it is the intent of
36 the Legislature that the funds provided herein shall be utilized
37 in the most efficient and effective manner possible to achieve the
38 intended mission of this agency. Based on the funding authorized,
39 this agency shall make every effort to attain the targeted
40 performance measures provided below:

41		FY2023
42	<u>Performance Measures</u>	<u>Target</u>
43	Instruction	
44	Percent of Year 4 DVM Students Passing	



45	NAVLE at Graduation	95.00
46	Percent of DVM Graduates Reporting	
47	Employment in the Field within 12 Months	
48	of Graduation	95.00
49	Research	
50	Number of Grants/Contracts Awarded	50
51	Percent of Graduate Students Reporting	
52	Employment in the Field within 12 Months	
53	of Graduation	95.00
54	Pub-service - Animal Health Ctr	
55	Number of Patient Visits to AHC (AHC	
56	Caseload Managed)	30,000
57	Percent of Client Satisfaction Based on	
58	Surveys	98.00
59	Percent of Referring Veterinarian	
60	Satisfaction Based on Surveys	95.00
61	Pub-service - Diagnostic Lab	
62	Number of Lab Accessions (Test Requests)	27,249
63	Vet Research & Diagnostic Lab	
64	Number of Diagnostic Tests Performed	376,000
65	Academic Support	
66	Percent of Vet Campers & Parents	
67	Indicating "Willing to Recommend" on	
68	Satisfaction Surveys	100.00
69	Percent of Alumni who Report a	



70	Satisfactory Level of Engagement with	
71	the College on Surveys	98.00
72	Operation & Maintenance	
73	Number of Square Feet O&M/Custodial Services	483,589
74	Cost per Square Foot Maintenance &	
75	Custodial Services	6.00

76 A reporting of the degree to which the performance targets
77 set above have been or are being achieved shall be provided in the
78 agency's budget request submitted to the Joint Legislative Budget
79 Committee for Fiscal Year 2024.

80 **SECTION 7.** Of the funds appropriated in Section 1 of this
81 act, the amount of One Hundred Twenty-five Thousand Dollars
82 (\$125,000.00) shall be used for the purpose of testing,
83 programming, and personnel-related expenses for Chronic Waste
84 Disease.

85 **SECTION 8.** It is the intention of the Legislature that
86 whenever two (2) or more bids are received by this agency for the
87 purchase of commodities or equipment, and whenever all things
88 stated in such received bids are equal with respect to price,
89 quality and service, the Mississippi Industries for the Blind
90 shall be given preference. A similar preference shall be given to
91 the Mississippi Industries for the Blind whenever purchases are
92 made without competitive bids.

93 **SECTION 9.** It is the intention of the Legislature that the
94 funds herein appropriated shall be expended in compliance with



95 Section 27-104-25, Mississippi Code of 1972, that no state agency
96 shall incur obligations or indebtedness in excess of their
97 appropriation and that the responsible officers, either personally
98 or upon their official bonds, shall be held responsible for
99 actions contrary to this provision.

100 **SECTION 10.** The money herein appropriated shall be paid by
101 the State Treasurer out of any money in the State Treasury to the
102 credit of the proper fund or funds as set forth in this act, upon
103 warrants issued by the State Fiscal Officer; and the State Fiscal
104 Officer shall issue his warrants upon requisitions signed by the
105 proper person, officer or officers in the manner provided by law.

106 **SECTION 11.** This act shall take effect and be in force from
107 and after July 1, 2022, and shall stand repealed from and after
108 June 30, 2022.

