

By: Senator(s) Hopson, Polk, Parks, DeBar,
Simmons (13th), Williams

To: Appropriations

SENATE BILL NO. 3006
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
2 MAINTENANCE OF THE MISSISSIPPI COOPERATIVE EXTENSION SERVICE FOR
3 FISCAL YEAR 2023.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the Mississippi Cooperative Extension Service for
9 the fiscal year beginning July 1, 2022, and ending

10 June 30, 2023.....\$ 31,411,834.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any special
13 source funds which are collected by or otherwise become available
14 for the purpose of defraying the expenses of the Mississippi
15 Cooperative Extension Service for the fiscal year beginning

16 July 1, 2022, and ending June 30, 2023.....\$ 14,302,211.00.

17 **SECTION 3.** Of the funds appropriated in Section 2 of this
18 act, One Million One Hundred Fifty Thousand Dollars



19 (\$1,150,000.00) shall be derived from the Education Enhancement
20 Fund from funds deposited pursuant to Sections 27-65-75 and
21 27-67-31, Mississippi Code of 1972.

22 **SECTION 4.** No general funds authorized to be expended herein
23 shall be used to replace federal funds and/or other special funds
24 which are being used for salaries authorized under the provisions
25 of this act and which are withdrawn and no longer available.

26 **SECTION 5.** It is the intention of the Legislature that the
27 Mississippi Cooperative Extension Service provide programs in the
28 emphasis areas of Agriculture, Family and Consumer Education,
29 Natural Resources and Environment, 4-H, and Business and Community
30 Development in each county.

31 **SECTION 6.** No part of the funds appropriated or authorized
32 to be expended hereby shall be spent directly or indirectly for
33 payment of attorneys' fees for the services of any attorney who
34 was not employed by the Mississippi Cooperative Extension Service
35 pursuant to the express authorization of the Board of Trustees of
36 State Institutions of Higher Learning prior to performance of such
37 legal services.

38 **SECTION 7.** It is the intention of the Legislature that the
39 agency's budget request for Fiscal Year 2024 shall be submitted to
40 the Joint Legislative Budget Committee in a format and level of
41 detail comparable to the format and level of detail provided
42 during the Fiscal Year 2023 budget request process.



43 **SECTION 8.** It is the intention of the Legislature that if
 44 the funds appropriated in Section 1 of this act are used directly
 45 or indirectly to match or otherwise secure any federal grants,
 46 research grants or donations, such special source funds not
 47 classified as current restricted funds shall be added and
 48 accounted for under Section 2 of this act. Further, it is the
 49 intention of the Legislature that all such aforementioned special
 50 source funds be included in all reports and requests for the 2023
 51 Regular Session of the Mississippi Legislature.

52 **SECTION 9.** In compliance with the "Mississippi Performance
 53 Budget and Strategic Planning Act of 1994," it is the intent of
 54 the Legislature that the funds provided herein shall be utilized
 55 in the most efficient and effective manner possible to achieve the
 56 intended mission of this agency. Based on the funding authorized,
 57 this agency shall make every effort to attain the targeted
 58 performance measures provided below:

	FY2023
<u>Performance Measures</u>	<u>Target</u>
Agriculture	
Published Information (Items)	300
Mass Media (Items)	4,500
Number of Direct Educational Contacts (Persons)	270,000
Average Cost per Educational Contact	13.46
Family & Consumer Education	



68	Published Information (Items)	150
69	Number of Direct Educational Contacts	
70	(Persons)	205,000
71	Average Cost per Educational Contact	9.34
72	Business & Community Dev	
73	Number of Direct Educational Contacts	
74	(Persons)	88,000
75	Average Cost per Educational Contact	20.28
76	4-H Youth Development	
77	Number of Direct Educational Contacts	
78	(Persons)	178,000
79	Average Cost per Educational Contact	11.66
80	Natural Resources & Environment	
81	Published Information (Items)	150
82	Mass Media (Items)	6,000
83	Number of Total Contacts (Persons Across	
84	all Delivery Methods/Events)	370,000
85	Average Cost per Educational Contact	27.75

86 A reporting of the degree to which the performance targets
87 set above have been or are being achieved shall be provided in the
88 agency's budget request submitted to the Joint Legislative Budget
89 Committee for Fiscal Year 2024.

90 **SECTION 10.** It is the intention of the Legislature that
91 whenever two (2) or more bids are received by this agency for the
92 purchase of commodities or equipment, and whenever all things



93 stated in such received bids are equal with respect to price,
94 quality and service, the Mississippi Industries for the Blind
95 shall be given preference. A similar preference shall be given to
96 the Mississippi Industries for the Blind whenever purchases are
97 made without competitive bids.

98 **SECTION 11.** It is the intention of the Legislature that the
99 funds herein appropriated shall be expended in compliance with
100 Section 27-104-25, Mississippi Code of 1972, that no state agency
101 shall incur obligations or indebtedness in excess of their
102 appropriation and that the responsible officers, either personally
103 or upon their official bonds, shall be held responsible for
104 actions contrary to this provision.

105 **SECTION 12.** The money herein appropriated shall be paid by
106 the State Treasurer out of any money in the State Treasury to the
107 credit of the proper fund or funds as set forth in this act, upon
108 warrants issued by the State Fiscal Officer; and the State Fiscal
109 Officer shall issue his warrants upon requisitions signed by the
110 proper person, officer or officers in the manner provided by law.

111 **SECTION 13.** This act shall take effect and be in force from
112 and after July 1, 2022.

