By: Representatives Read, Eure, Barton, To: Appropriations Beckett, Busby, Clarke, Haney

HOUSE BILL NO. 1624

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL YEAR 2023.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2022, and ending June 30, 2023
10	\$ 1,257,684.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of Marine
14	Resources for the fiscal year beginning July 1, 2022, and ending
15	June 30, 2023\$ 91,320,449.00.
16	Of the funds appropriated in this section, Three Million
17	Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
18	excise taxes upon gasoline, oil and other petroleum products.

19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time 87
23	Part Time 0
24	Time-Limited: Full Time
25	Part Time 0
26	Each Marine Conservation Officer and Supervisor shall be
27	furnished an allowance for uniforms not to exceed Six Hundred
28	Dollars (\$600.00) per annum.
29	With the funds herein appropriated, it shall be the agency's
30	responsibility to make certain that funds required for "Personal
31	Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023
32	funds appropriated for that purpose unless programs or positions
33	are added to the agency's Fiscal Year 2023 budget by the
34	Mississippi Legislature. The Legislature shall determine the
35	agency's personal services appropriation, which shall be published
36	by the State Personnel Board. Additionally, the State Personnel
37	Board shall determine and publish the projected annualized payroll
38	costs based on current employees. It shall be the responsibility
39	of the agency head to ensure that actual personnel expenditures
40	for Fiscal Year 2023 do not exceed the data provided by the
41	Legislative Budget Office. If the agency's Fiscal Year 2023
42	projected cost exceeds the annualized costs, no salary actions

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43	shall	be	processed	bу	the	State	Personnel	Board	with	the	exception
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- 44 of new hires that are determined to be essential for the agency.
- 45 Any transfers or escalations shall be made in accordance with
- 46 the terms, conditions and procedures established by law or
- 47 allowable under the terms set forth within this act. The State
- 48 Personnel Board shall not escalate positions without written
- 49 approval from the Department of Finance and Administration. The
- 50 Department of Finance and Administration shall not provide written
- 51 approval to escalate any funds for salaries and/or positions
- 52 without proof of availability of new or additional funds above the
- 53 appropriated level.
- No general funds authorized to be expended herein shall be
- 55 used to replace federal funds and/or other special funds which are
- 56 being used for salaries authorized under the provisions of this
- 57 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 59 violation of Internal Revenue Service's Publication 15-A relating
- 60 to the reporting of income paid to contract employees, as
- 61 interpreted by the Office of the State Auditor.
- 62 Funds have been appropriated herein for the purpose of
- 63 funding Project SEC2 minimum salaries for all employees covered
- 64 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 65 Plan. It shall be the agency's responsibility to ensure that the
- 66 funds are used to increase all employees' salaries up to the
- 67 minimum level as determined by the State Personnel Board.

68	SECTION 4. It is the intention of the Legislature that the
69	Department of Marine Resources shall maintain complete accounting
70	and personnel records related to the expenditure of all funds
71	appropriated under this act and that such records shall be in the
72	same format and level of detail as maintained for Fiscal Year
73	2022. It is further the intention of the Legislature that the
74	agency's budget request for Fiscal Year 2024 shall be submitted to
75	the Joint Legislative Budget Committee in a format and level of
76	detail comparable to the format and level of detail provided
77	during the Fiscal Year 2023 budget request process.
78	SECTION 5. In addition to all other sums heretofore

- 79 appropriated, the following sum, or so much thereof as may be 80 necessary, is hereby appropriated out of any money in the State 81 Treasury to the credit of the Tidelands Fund No. 3345200000 to the 82 Department of Marine Resources for the purpose of defraying the 83 expenses of the tidelands projects for the fiscal year beginning July 1, 2022, and ending June 30, 2023.....\$ 11,455,247.00. 84 85 Of the funds appropriated within this section, One Million 86 Two Hundred Thousand Dollars (\$1,200,000) shall be designated for
- Department of Marine Resources Programs:
- Total Public Access Projects \$ 5,127,624.00
- 90 Total Management Projects \$ 5,127,623.00
- Each political subdivision receiving funds authorized in this section shall be held responsible for complying with Section

bond repayment.

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- 93 29-15-9, Mississippi Code of 1972, and shall be subject to an
- 94 audit by the State Auditor and shall submit detailed reports
- 95 beginning June 30, and every six (6) months thereafter for the
- 96 duration of the project to the Department of Marine Resources on
- 97 how funds authorized in this section were expended.
- 98 It is the intention of the Legislature that any political
- 99 subdivision seeking to qualify for tidelands funds for the
- 100 subsequent fiscal year shall submit a proposal to the Department
- 101 of Marine Resources no later than July 1, 2022. All proposals
- 102 submitted will be reviewed and evaluated by the Department of
- 103 Marine Resources in accordance to department plans and procedures.
- 104 Multiphased projects, multiyear projects, proposed projects with
- 105 high dollar value and projects that have a record of stacking
- 106 funds shall be considered as low priority projects when evaluated.
- 107 It is the intention of the Legislature that if the amount of
- 108 the tidelands funds appropriated in this act exceed the actual
- 109 amount of tidelands funds available, the available funds shall be
- 110 allocated on a pro rata basis between projects listed in this
- 111 section.
- 112 **SECTION 6.** It is the intention of the Legislature that the
- 113 department shall place any special trust funds appropriated to the
- 114 department in a special trust fund and the interest earned on the
- 115 principal shall be credited to the special trust fund. Monies in
- 116 the fund at the end of the fiscal year shall be retained in the
- 117 special trust fund for use in the next succeeding fiscal year.

- 118 The department may use the interest earned on the fund to pay
- 119 reasonable costs for administering the fund and related projects.
- 120 **SECTION 7.** It is the intention of the Legislature that the
- 121 Department of Marine Resources has the authorization to move
- 122 tidelands funds between approved projects upon request from entity
- 123 and proper completion of Form TTF-6 documentation.
- 124 **SECTION 8.** It is the intention of the Legislature for the
- 125 Department of Marine Resources and the Department of Environmental
- 126 Quality to continue with any agency partnerships, including grant
- 127 agreements, that provide environmental projects to restore
- 128 Mississippi's natural resources in the wake of the Deepwater
- 129 Horizon Oil Spill.
- 130 **SECTION 9.** It is the intention of the Legislature that
- 131 whenever two (2) or more bids are received by this agency for the
- 132 purchase of commodities or equipment, and whenever all things
- 133 stated in such received bids are equal with respect to price,
- 134 quality and service, the Mississippi Industries for the Blind
- 135 shall be given preference. A similar preference shall be given to
- 136 the Mississippi Industries for the Blind whenever purchases are
- 137 made without competitive bids.
- 138 **SECTION 10.** Of the funds appropriated in Section 2, Forty
- 139 Million Six Hundred Fifty-three Thousand One Hundred Seventy-eight
- 140 Dollars (\$40,653,178.00) is provided for the funding of the
- 141 following Gulf of Mexico Energy Security Act (GOMESA) projects for
- 142 FY 2023:

143	(a) To assist the University of Southern
144	Mississippi with the Ocean Enterprise
145	Project\$ 4,390,075.00
146	(b) To assist the City of Biloxi with the
147	East Biloxi Boardwalk\$ 1,192,850.00
148	(c) To assist the City of Biloxi with the
149	East Biloxi Boardwalk sand re-nourishment\$ 978,300.00
150	(d) To assist the Department of Marine
151	Resources with the Coffee Creek Outfall\$ 1,979,408.00
152	(e) To assist the Department of Marine
153	Resources with the Coffee Creek water
154	Quality\$ 102,241.00
155	(f) To assist the Department of Wildlife,
156	Fisheries and Parks with the Buccaneer
157	State Park\$ 1,919,748.00
158	(g) To assist the City of Biloxi with the
159	Bayview Avenue Boardwalk\$ 1,016,944.00
160	(h) To assist the City of Bay St. Louis with
161	the Ward 6 Boat Launch, Public Water Access
162	and Restroom Facility\$ 271,951.00
163	(i) To assist the Department of Marine
164	Resources with the Infinity Science Center\$ 465,651.00
165	(j) To assist Mississippi State University
166	with the IMMS Evaluation Study\$ 422,238.00
167	(k) To assist Jackson County Board of

168	Supervisors with the Front Beach Erosion
169	Control\$ 1,114,506.00
170	(1) To assist the University of Southern
171	Mississippi with the Aquaculture Depth
172	Control Unit\$ 2,744.00
173	(m) To assist the Department of Marine
174	Resources with GOMESA project management,
175	development and mitigation\$ 138,055.00
176	(n) To assist the Department of Marine
177	Resources with an oyster plant\$ 2,000,000.00
178	(o) To assist the Department of Marine
179	Resources with the Shellfish Water
180	Quality Testing\$ 3,637.00
181	(p) To assist the Department of Marine
182	Resources with artificial reef Construction\$ 752,794.00
183	(q) To assist the Department of Marine
184	Resources with the oyster clutch\$ 3,475.00
185	(r) To assist the Department of Environmental
186	Quality with water quality\$ 990,185.00
187	(s) To assist Hancock County with Water
188	Sewer Force Crossing\$ 206,940.00
189	(t) To assist the Department of Marine
190	Resources with Bonnet Carre Response\$ 200,666.00
191	(u) To assist Jackson County with a Watershed
192	Development Plan\$ 450,000.00

193	(v) To assist the City of Diamondhead with
194	Marsh Erosion Prevention\$ 495,000.00
195	(w) To assist the City of Diamondhead with
196	Sewer Improvements\$ 831,600.00
197	(x) To assist the City of Pass Christian with
198	Sanitary Sewer Pump Station Repairs\$ 967,575.00
199	(y) To assist Hancock County with Atlantic
200	Street Sewer Improvements\$ 2,721,150.00
201	(z) To assist the City of Long Beach with
202	Small Craft Harbor SE Bulkhead Improvements\$ 2,188,000.00
203	(aa) To assist the Kiln Utility District with
204	the Jordan River Shores Sewer Force Main
205	Relocation\$ 410,000.00
206	(bb) To assist the City of Biloxi with
207	the Point Cadet Living Shoreline\$ 800,000.00
208	(cc) To assist the Department of Marine
209	Resources for Oyster Restoration and
210	Enhancement\$ 675.00
211	(dd) To assist the Department of Marine
212	Resources with MS Reef Fish Monitoring and
213	Assessment\$ 112,031.00
214	(ee) To assist Hancock County Utility
215	Authority with Oak Harbor Sewer Improvements\$ 2,811,548.00
216	(ff) To assist Hancock County Port and Harbor
217	Commission with Port Bienville Conservation

218	Management\$ 510,200.00
219	(gg) To assist the City of Gautier with Water
220	Quality and Infrastructure Sanitary Sewer\$ 2,573,466.00
221	(hh) To assist the City of Pascagoula with
222	Buena Vista Area Drainage\$ 915,000.00
223	(ii) To assist the City of Pass Christian with
224	Gravity Sewer System Improvements Phase I\$ 1,744,319.00
225	(jj) To assist the City of Pascagoula with
226	Point Park Pier Repair/Improvements\$ 510,000.00
227	(kk) To assist the Department of Marine
228	Resources with the Railroad Corner Beneficial
229	Use Site\$ 236,860.00
230	(ll) To assist the University of Southern
231	Mississippi with Collection of Fishery-Dependent
232	information on Blue Crabs\$ 244,223.00
233	(mm) To assist the National Oceans and
234	Applications Research Center with the Cat
235	Island Baseline Inventory of Seagrass Habitat\$ 480,744.00
236	(nn) To assist the National Oceans and
237	Applications Research Center with the Inventory
238	Of Wetlands Habitats\$ 779,442.00
239	(00) To assist the National Oceans and
240	Applications Research Center with the Pelican
241	Key Baseline Hydrographic Survey\$ 244,334.00
242	(pp) To assist Mississippi State University

243	with the Evaluation and Monitoring of Marine
244	Mammal and Sea Turtles after Bonnet Carre
245	Spillway Opening\$ 2,474,573.00
246	SECTION 11. It is the intent of the Legislature that the
247	Department of Marine Resources shall have the authority to expend
248	funds in an amount not to exceed Seventeen Million Dollars
249	(\$17,000,000.00) from funds for the Gulf of Mexico Energy Security
250	Act (GOMESA) that may become available to the agency in fiscal
251	year 2023 in accordance with the rules and regulations of the
252	Department of Finance and Administration in a manner consistent
253	with the escalation of federal funds.
254	SECTION 12. It is the intention of the Legislature that none
255	of the funds provided herein shall be used to pay certain
256	utilities for state furnished housing for any employees. Such
257	utilities shall include electricity, natural gas, butane, propane,
258	cable and phone services. Where actual cost cannot be determined,
259	the agency shall be required to provide meters to be in compliance
260	with legislative intent. Such state furnished housing shall
261	include single-family and multi-family residences but shall not
262	include any dormitory residences. Allowances for such utilities
263	shall be prohibited.
264	SECTION 13. It is the intention of the Legislature that the
265	funds herein appropriated shall be expended in compliance with
266	Section 27-104-25, Mississippi Code of 1972, that no state agency
267	shall incur obligations or indebtedness in excess of their

appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

With the funds appropriated herein, the Department of Marine Resources is authorized to make payment for expenses incurred during Fiscal Year 2020 and Fiscal Year 2021 as follows:

274	Vendor	Fiscal Year	Amount
275	University of Southern Mississippi	2020	\$ 795.66
276	University of Southern Mississippi	2020	\$ 12,658.83
277	University of Southern Mississippi	2020	\$ 14,507.00
278	City of Bay St. Louis	2021	\$ 1,041.25
279	City of Bay St. Louis	2020	\$ 1,492.50

SECTION 14. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

286 **SECTION 15.** This act shall take effect and be in force from 287 and after July 1, 2022, and shall stand repealed June 30, 2022.

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