By: Representatives Read, Huddleston, To: Appropriations Barton, Boyd, Cockerham, Hines, Hopkins, Oliver, Watson, Young

HOUSE BILL NO. 1623

1 2 3 4	STATE TREASURY FOR VETERANS' HOME PURC	AN APPROPRIATION FROM THE PURPOSE OF DEFRAY: HASE BOARD AND MAKING OR THE FISCAL YEAR 202	ING THE EXPENSES OF THE NEW HOME LOANS AS
5	BE IT ENACTED	BY THE LEGISLATURE OF	THE STATE OF MISSISSIPPI:
6	SECTION 1. Th	e following sum, or so	much thereof as may be
7	necessary, is hereb	y appropriated out of	any money in the State
8	Treasury to the cre	dit of the Veterans' I	Home Purchase Board's
9	revolving fund, for	the purpose of defrag	ying the expenses of the
10	Veterans' Home Purchase Board and making new home loans as		
11	authorized by law f	or the fiscal year bed	ginning July 1, 2022, and
12	ending June 30, 2023\$ 49,361,027.00.		
13	SECTION 2. Of	the funds appropriate	ed under the provisions of
14	Section 1, the following positions are authorized:		
15	AUTHORIZED POSITI	ONS:	
16	Permanent:	Full Time	18
17		Part Time	0
18	Time-Limited:	Full Time	0
19		Part Time	0
	H. B. No. 1623 22/HR13/A734 PAGE 1		~ OFFICIAL ~ A1/2

20	With the funds herein appropriated, it shall be the agency's
21	responsibility to make certain that funds required for "Personal
22	Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023
23	funds appropriated for that purpose unless programs or positions
24	are added to the agency's Fiscal Year 2023 budget by the
25	Mississippi Legislature. The Legislature shall determine the
26	agency's personal services appropriation, which shall be published
27	by the State Personnel Board. Additionally, the State Personnel
28	Board shall determine and publish the projected annualized payroll
29	costs based on current employees. It shall be the responsibility
30	of the agency head to ensure that actual personnel expenditures
31	for Fiscal Year 2023 do not exceed the data provided by the
32	Legislative Budget Office. If the agency's Fiscal Year 2023
33	projected cost exceeds the annualized costs, no salary actions
34	shall be processed by the State Personnel Board with the exception
35	of new hires that are determined to be essential for the agency.
36	Any transfers or escalations shall be made in accordance with
37	the terms, conditions and procedures established by law or
38	allowable under the terms set forth within this act. The State
39	Personnel Board shall not escalate positions without written
40	approval from the Department of Finance and Administration. The
41	Department of Finance and Administration shall not provide written
42	approval to escalate any funds for salaries and/or positions
43	without proof of availability of new or additional funds above the
44	appropriated level.

45	No general funds authorized to be expended herein shall be
46	used to replace federal funds and/or other special funds which are
47	being used for salaries authorized under the provisions of this
48	act and which are withdrawn and no longer available.

- None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.
 - Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.
 - SECTION 3. It is the intention of the Legislature that the Veterans' Home Purchase Board shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2022. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2024 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2023 budget request process.

- 69 SECTION 4. It is the intention of the Legislature that 70 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 71 72 stated in such received bids are equal with respect to price, 73 quality and service, the Mississippi Industries for the Blind 74 shall be given preference. A similar preference shall be given to 75 the Mississippi Industries for the Blind whenever purchases are 76 made without competitive bids.
- SECTION 5. It is the intention of the Legislature that the
 funds herein appropriated shall be expended in compliance with
 Section 27-104-25, Mississippi Code of 1972, that no state agency
 shall incur obligations or indebtedness in excess of their
 appropriation and that the responsible officers, either personally
 or upon their official bonds, shall be held responsible for
 actions contrary to this provision.
- SECTION 6. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers, in the manner provided by law.
- 90 **SECTION 7.** It is the intention of the Legislature that the 91 Veterans' Home Purchase Board is hereby authorized to escalate, 92 budget and expend funds from any source, not to exceed Ten Million 93 Dollars (\$10,000,000.00), for the purpose of making new home loans

- 94 as authorized by law, in accordance with rules and regulations of
- 95 the Department of Finance and Administration in a manner
- 96 consistent with the escalation of federal funds.
- 97 **SECTION 8.** This act shall take effect and be in force from
- 98 and after July 1, 2022, and shall stand repealed June 30, 2022.