By: Representatives Read, Pigott, Arnold, To: Appropriations Bounds, Boyd, Huddleston, Mangold, Hale, Stamps

## HOUSE BILL NO. 1617

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE SOIL AND WATER CONSERVATION COMMISSION FOR THE FISCAL YEAR 2023.		
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:		
5	SECTION 1. The following sum, or so much thereof as may be		
6	necessary, is appropriated out of any money in the State General		
7	Fund not otherwise appropriated, to the State Soil and Water		
8	Conservation Commission for the purpose of defraying the		
9	administrative expenses of the commission and carrying out the		
10	provisions of Section 69-27-1 et seq., Mississippi Code of 1972,		
11	for the fiscal year beginning July 1, 2022, and ending		
12	June 30, 2023\$ 530,601.00.		
13	SECTION 2. The following sum, or so much thereof as may be		
14	necessary, is appropriated out of any money in the special fund in		
15	the State Treasury to the credit of the State Soil and Water		
16	Conservation Commission which is comprised of special source funds		
17	collected by or otherwise available to the commission, for the		

18	purpose of defrayin	g the expenses of the commis:	sion for the fiscal
19	year beginning July	1, 2022, and ending June 30	, 2023
20		• • • • • • • • • • • • • • • • • • • •	\$ 24,911,796.00.
21	SECTION 3. Of	the funds appropriated unde	r the provisions of
22	this act, the follow	wing positions are authorized	d:
23	AUTHORIZED POSITI	ONS:	
24	Permanent:	Full Time	8
25		Part Time	0
26	Time-Limited:	Full Time	6
27		Part Time	0
28	With the funds	herein appropriated, it sha	ll be the agency's
29	responsibility to m	ake certain that funds requi:	red for "Personal
30	Services" for Fisca	l Year 2024 do not exceed Fig	scal Year 2023
31	funds appropriated	for that purpose unless prog	rams or positions
32	are added to the ag	ency's Fiscal Year 2023 budge	et by the
33	Mississippi Legisla	ture. The Legislature shall	determine the
34	agency's personal s	ervices appropriation, which	shall be published
35	by the State Person	nel Board. Additionally, the	e State Personnel
36	Board shall determi	ne and publish the projected	annualized payroll
37	costs based on curr	ent employees. It shall be	the responsibility
38	of the agency head	to ensure that actual person	nel expenditures
39	for Fiscal Year 202	3 do not exceed the data prov	vided by the
40	Legislative Budget	Office. If the agency's Fisc	cal Year 2023
41	projected cost exce	eds the annualized costs, no	salary actions

- 42 shall be processed by the State Personnel Board with the exception
- 43 of new hires that are determined to be essential for the agency.
- 44 Any transfers or escalations shall be made in accordance with
- 45 the terms, conditions and procedures established by law or
- 46 allowable under the terms set forth within this act. The State
- 47 Personnel Board shall not escalate positions without written
- 48 approval from the Department of Finance and Administration. The
- 49 Department of Finance and Administration shall not provide written
- 50 approval to escalate any funds for salaries and/or positions
- 51 without proof of availability of new or additional funds above the
- 52 appropriated level.
- No general funds authorized to be expended herein shall be
- 54 used to replace federal funds and/or other special funds which are
- 55 being used for salaries authorized under the provisions of this
- 56 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 58 violation of Internal Revenue Service's Publication 15-A relating
- 59 to the reporting of income paid to contract employees, as
- 60 interpreted by the Office of the State Auditor.
- Funds have been appropriated herein for the purpose of
- 62 funding Project SEC2 minimum salaries for all employees covered
- 63 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 64 Plan. It shall be the agency's responsibility to ensure that the
- 65 funds are used to increase all employees' salaries up to the
- 66 minimum level as determined by the State Personnel Board.

- 67 SECTION 4. It is the intention of the Legislature that the
- 68 State Soil and Water Conservation Commission shall maintain
- complete accounting and personnel records related to the 69
- 70 expenditure of all funds appropriated under this act and that such
- 71 records shall be in the same format and level of detail as
- 72 maintained for Fiscal Year 2022. It is further the intention of
- 73 the Legislature that the agency's budget request for Fiscal Year
- 74 2024 shall be submitted to the Joint Legislative Budget Committee
- 75 in a format and level of detail comparable to the format and level
- 76 of detail provided during the Fiscal Year 2023 budget request
- 77 process.
- 78 The State Soil and Water Conservation Commission SECTION 5.
- 79 is authorized to retain all funds generated from the sale of
- 80 equipment. Any funds made available from the sale of equipment
- 81 shall be deposited into the special fund in the State Treasury to
- 82 the credit of the Soil and Water Conservation Commission and shall
- 83 be used solely for the purpose of purchasing equipment.
- 84 SECTION 6. The State Soil and Water Conservation Commission
- 85 is authorized to receive, budget and expend any proceeds derived
- 86 from the sale of bonds authorized in Section 69-27-331 et seq.,
- 87 Mississippi Code of 1972. All expenditures shall be in accordance
- 88 with conditions provided in Section 69-27-331 et seq., Mississippi
- 89 Code of 1972.
- 90 Of the funds appropriated in Section 1, it is the SECTION 7.
- intention of the Legislature that an amount not to exceed 91

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- 92 Sixty-five Thousand Dollars (\$65,000.00) be used for the purpose 93 of funding a Beaver Control Cost Share program. The Mississippi 94 Soil and Water Conservation Commission shall promulgate rules and regulations for the establishment and operation of the program on 95 96 a fund matching basis with the county unit of government. Funds 97 not expended or encumbered in a county may be transferred to another county during the fiscal year. Only those funds 98 99 specifically appropriated for the Beaver Control Cost Share 100 program shall be used in any such program.
- 101 SECTION 8. It is the intention of the Legislature that 102 whenever two (2) or more bids are received by this agency for the 103 purchase of commodities or equipment, and whenever all things 104 stated in such received bids are equal with respect to price, 105 quality and service, the Mississippi Industries for the Blind 106 shall be given preference. A similar preference shall be given to 107 the Mississippi Industries for the Blind whenever purchases are 108 made without competitive bids.
- funds herein appropriated shall be expended in compliance with

  Section 27-104-25, Mississippi Code of 1972, that no state agency

  shall incur obligations or indebtedness in excess of their

  appropriation and that the responsible officers, either personally

  or upon their official bonds, shall be held responsible for

  actions contrary to this provision.

	SECTION 10. The money herein appropriated shall be paid by		
	the State Treasurer out of any money in the State Treasury to the		
	credit of the proper fund or funds as set forth in this act, upon		
	warrants issued by the State Fiscal Officer; and the State Fiscal		
Officer shall issue his warrants upon requisitions signed by the			
	proper person, officer or officers, in the manner provided by law.		
	SECTION 11. This act shall take effect and be in force from		
	and after July 1, 2022, and shall stand repealed June 30, 2022.		