By: Representatives Read, Bounds, Arnold, To: Appropriations Beckett, Cockerham, Eure, Hale, Mangold, Oliver, Turner, Young, Stamps

## HOUSE BILL NO. 1610 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FROM GENERAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE PUBLIC UTILITIES STAFF FOR FISCAL YEAR 2023.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Public Utilities Staff for the fiscal year
9	beginning July 1, 2022, and ending June 30, 2023
LO	\$ 2,402,689.00.
L1	SECTION 2. Of the funds appropriated under the provisions of
L2	this act, the following positions are authorized:
L3	AUTHORIZED HEADCOUNT:
L 4	Permanent: 25
L 5	Time-Limited: 0
L 6	With the funds herein appropriated, it shall be the agency's
L 7	responsibility to make certain that funds required for Personal
L 8	Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds

- 19 appropriated for that purpose unless programs or positions are
- 20 added to the agency's Fiscal Year 2023 budget by the Mississippi
- 21 Legislature. The Legislature shall determine the agency's
- 22 personal services appropriation, which shall be published by the
- 23 State Personnel Board. Additionally, the State Personnel Board
- 24 shall determine and publish the projected annualized payroll costs
- 25 based on current employees. It shall be the responsibility of the
- 26 agency head to ensure that actual personnel expenditures for
- 27 Fiscal Year 2023 do not exceed the data provided by the
- 28 Legislative Budget Office. If the agency's Fiscal Year 2023
- 29 projected cost exceeds the annualized costs, no salary actions
- 30 shall be processed by the State Personnel Board with the exception
- 31 of new hires that are determined to be essential for the agency.
- 32 Any transfers or escalations shall be made in accordance with
- 33 the terms, conditions and procedures established by law or
- 34 allowable under the terms set forth within this act. The State
- 35 Personnel Board shall not escalate positions without written
- 36 approval from the Department of Finance and Administration. The
- 37 Department of Finance and Administration shall not provide written
- 38 approval to escalate any funds for salaries and/or positions
- 39 without proof of availability of new or additional funds above the
- 40 appropriated level.
- No general funds authorized to be expended herein shall be
- 42 used to replace federal funds and/or other special funds which are

- 43 being used for salaries authorized under the provisions of this
- 44 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 46 violation of Internal Revenue Service's Publication 15-A relating
- 47 to the reporting of income paid to contract employees, as
- 48 interpreted by the Office of the State Auditor.
- 49 Funds have been appropriated herein for the purpose of
- 50 funding Project SEC2 minimum salaries for all employees covered
- 51 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 52 Plan. It shall be the agency's responsibility to ensure that the
- 53 funds are used to increase all employees' salaries up to the
- 54 minimum level as determined by the State Personnel Board.
- 55 **SECTION 3.** It is the intention of the Legislature that the
- 56 Public Utilities Staff shall maintain complete accounting and
- 57 personnel records related to the expenditure of all funds
- 58 appropriated under this act and that such records shall be in the
- 59 same format and level of detail as maintained for Fiscal Year
- 60 2022. It is further the intention of the Legislature that the
- 61 agency's budget request for Fiscal Year 2024 shall be submitted to
- 62 the Joint Legislative Budget Committee in a format and level of
- 63 detail comparable to the format and level of detail provided
- 64 during the Fiscal Year 2023 budget request process.
- 65 **SECTION 4.** It is the intention of the Legislature that
- 66 whenever two (2) or more bids are received by this agency for the
- 67 purchase of commodities or equipment, and whenever all things

- 68 stated in such received bids are equal with respect to price,
- 69 quality and service, the Mississippi Industries for the Blind
- 70 shall be given preference. A similar preference shall be given to
- 71 the Mississippi Industries for the Blind whenever purchases are
- 72 made without competitive bids.
- 73 **SECTION 5.** It is the intention of the Legislature that the
- 74 funds herein appropriated shall be expended in compliance with
- 75 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 76 shall incur obligations or indebtedness in excess of their
- 77 appropriation and that the responsible officers, either personally
- 78 or upon their official bonds, shall be held responsible for
- 79 actions contrary to this provision.
- SECTION 6. The money herein appropriated shall be paid by
- 81 the State Treasurer out of any money in the State Treasury to the
- 82 credit of the proper fund or funds as set forth in this act, upon
- 83 warrants issued by the State Fiscal Officer; and the State Fiscal
- 84 Officer shall issue his warrants upon requisitions signed by the
- 85 proper person, officer or officers in the manner provided by law.
- 86 **SECTION 7.** This act shall take effect and be in force from
- 87 and after July 1, 2022.