MISSISSIPPI LEGISLATURE

22/HR13/A491

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By: Representatives Read, Bounds, Arnold, Beckett, Cockerham, Eure, Hale, Mangold, Oliver, Turner, Young, Stamps To: Appropriations

HOUSE BILL NO. 1608

1 AN ACT MAKING AN APPROPRIATION FROM GENERAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 2 3 STATE OIL AND GAS BOARD FOR THE FISCAL YEAR 2023. 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 SECTION 1. The following sum, or so much thereof as may be necessary, is appropriated out of any money in the special fund in 6 the State Treasury to the credit of the State Oil and Gas Board 7 8 which is comprised of special source funds collected by or 9 otherwise available to the department, for the purpose of defraying the expenses of the department for the fiscal year 10 beginning July 1, 2022, and ending June 30, 2023..... 11 12 \$ 2,356,959.00. 13 SECTION 2. Of the funds appropriated under the provisions of 14 Section 1, the following positions are authorized: 15 AUTHORIZED POSITIONS: 16 17 Part Time.... 0 Time-Limited: Full Time..... 18 0 H. B. No. 1608 A1/2~ OFFICIAL ~

Part Time....

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20 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for "Personal 21 22 Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023 23 funds appropriated for that purpose unless programs or positions 24 are added to the agency's Fiscal Year 2023 budget by the Mississippi Legislature. The Legislature shall determine the 25 26 agency's personal services appropriation, which shall be published 27 by the State Personnel Board. Additionally, the State Personnel 28 Board shall determine and publish the projected annualized payroll 29 costs based on current employees. It shall be the responsibility 30 of the agency head to ensure that actual personnel expenditures 31 for Fiscal Year 2023 do not exceed the data provided by the 32 Legislative Budget Office. If the agency's Fiscal Year 2023 33 projected cost exceeds the annualized costs, no salary actions 34 shall be processed by the State Personnel Board with the exception 35 of new hires that are determined to be essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions

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43 without proof of availability of new or additional funds above the 44 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

59 SECTION 3. It is the intention of the Legislature that the State Oil and Gas Board shall maintain complete accounting and 60 61 personnel records related to the expenditure of all funds 62 appropriated under this act and that such records shall be in the 63 same format and level of detail as maintained for Fiscal Year 64 2022. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2024 shall be submitted to 65 66 the Joint Legislative Budget Committee in a format and level of

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detail comparable to the format and level of detail providedduring the Fiscal Year 2023 budget request process.

69 **SECTION 4.** It is the intention of the Legislature that 70 whenever two (2) or more bids are received by this agency for the 71 purchase of commodities or equipment, and whenever all things 72 stated in such received bids are equal with respect to price, 73 quality and service, the Mississippi Industries for the Blind 74 shall be given preference. A similar preference shall be given to 75 the Mississippi Industries for the Blind whenever purchases are 76 made without competitive bids.

SECTION 5. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

84 SECTION 6. This act shall take effect and be in force from 85 and after July 1, 2022, and shall stand repealed June 30, 2022.