By: Representatives Read, Bounds, Arnold, To: Appropriations Beckett, Cockerham, Eure, Hale, Mangold, Oliver, Turner, Young, Stamps

HOUSE BILL NO. 1606 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR THE FISCAL YEAR 2023.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Grand Gulf Military Monument Commission in the
9	operation and maintenance of the Grand Gulf Military Monument for
10	the fiscal year beginning July 1, 2022, and ending June 30, 2023
11	\$ 296,499.00.
12	SECTION 2. The following sum, or so much thereof as may be
13	necessary, is appropriated out of any money in the special fund in
14	the State Treasury to the credit of the Grand Gulf Military
15	Monument Commission, for the purpose of defraying the expenses of
16	the commission in the operation and maintenance of the Grand Gulf
17	Military Monument for the fiscal year beginning July 1, 2022, and
18	ending June 30, 2023\$ 467,875.00.

19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED HEADCOUNT:
22	Permanent: Full Time 7
23	Time-Limited: Full Time
24	With the funds herein appropriated, it shall be the agency's
25	responsibility to make certain that funds required for Personal
26	Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds
27	appropriated for that purpose unless programs or positions are
28	added to the agency's Fiscal Year 2023 budget by the Mississippi
29	Legislature. The Legislature shall determine the agency's
30	personal services appropriation, which shall be published by the
31	State Personnel Board. Additionally, the State Personnel Board
32	shall determine and publish the projected annualized payroll costs
33	based on current employees. It shall be the responsibility of the
34	agency head to ensure that actual personnel expenditures for
35	Fiscal Year 2023 do not exceed the data provided by the
36	Legislative Budget Office. If the agency's Fiscal Year 2023
37	projected cost exceeds the annualized costs, no salary actions
38	shall be processed by the State Personnel Board with the exception
39	of new hires that are determined to be essential for the agency.
40	Any transfers or escalations shall be made in accordance with
41	the terms, conditions and procedures established by law or
42	allowable under the terms set forth within this act. The State
43	Personnel Board shall not escalate positions without written

- 44 approval from the Department of Finance and Administration. The
- 45 Department of Finance and Administration shall not provide written
- 46 approval to escalate any funds for salaries and/or positions
- 47 without proof of availability of new or additional funds above the
- 48 appropriated level.
- No general funds authorized to be expended herein shall be
- 50 used to replace federal funds and/or other special funds which are
- 51 being used for salaries authorized under the provisions of this
- 52 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 54 violation of Internal Revenue Service's Publication 15-A relating
- 55 to the reporting of income paid to contract employees, as
- 56 interpreted by the Office of the State Auditor.
- 57 Funds have been appropriated herein for the purpose of
- 58 funding Project SEC2 minimum salaries for all employees covered
- 59 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 60 Plan. It shall be the agency's responsibility to ensure that the
- 61 funds are used to increase all employees' salaries up to the
- 62 minimum level as determined by the State Personnel Board.
- 63 **SECTION 4.** It is the intention of the Legislature that the
- 64 Grand Gulf Military Monument Commission shall maintain complete
- 65 accounting and personnel records related to the expenditure of all
- 66 funds appropriated under this act and that such records shall be
- 67 in the same format and level of detail as maintained for Fiscal
- 68 Year 2022. It is further the intention of the Legislature that

- 69 the agency's budget request for Fiscal Year 2024 shall be
- 70 submitted to the Joint Legislative Budget Committee in a format
- 71 and level of detail comparable to the format and level of detail
- 72 provided during the Fiscal Year 2023 budget request process.
- 73 **SECTION 5.** It shall be unlawful for any officer, employee or
- 74 other person whatsoever to use or permit or authorize the use of
- 75 any automobile or any other motor vehicle owned by the State of
- 76 Mississippi or any department, agency or institution thereof for
- 77 any purpose other than upon the official business of the State of
- 78 Mississippi or any agency, department or institution thereof.
- 79 It is the intent of the Legislature that motor vehicles
- 80 authorized to be owned and operated by this agency shall comply
- 81 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
- 82 **SECTION 6.** Of the funds appropriated under the provisions of
- 83 Section 2, Three Hundred Fifty-five Thousand Dollars
- 84 (\$355,000.00), or so much thereof, shall be derived out of any
- 85 money in the State Treasury to the credit of the Capital Expense
- 86 Fund, as created in Section 27-103-303, Mississippi Code of 1972,
- 87 and allocated in a manner as determined by the State Treasurer.
- 88 These funds are provided for maintenance, multiple repairs, and
- 89 fiber internet installation.
- 90 **SECTION 7.** The following sum, or so much thereof as may be
- 91 necessary, is reappropriated out of any money in the Capital
- 92 Expense Fund, not otherwise appropriated for Grand Gulf Military
- 93 Monument Commission for the purpose of reauthorizing the

94	expenditure of Capital Expense Funds, as authorized in HB 1394,
95	2021 Regular Session, for the purpose of defraying the expenses of
96	Grand Gulf Military Monument Commission for the fiscal year
97	beginning July 1, 2022, and ending June 30, 2023
98	\$ 25,000.00.
99	SECTION 8. It is the intention of the Legislature that
100	whenever two (2) or more bids are received by this agency for the
101	purchase of commodities or equipment, and whenever all things
102	stated in such received bids are equal with respect to price,
103	quality and service, the Mississippi Industries for the Blind
104	shall be given preference. A similar preference shall be given to
105	the Mississippi Industries for the Blind whenever purchases are
106	made without competitive bids.
107	SECTION 9. It is the intention of the Legislature that the
108	funds herein appropriated shall be expended in compliance with
109	Section 27-104-25, Mississippi Code of 1972, that no state agency
110	shall incur obligations or indebtedness in excess of their
111	appropriation and that the responsible officers, either personally
112	or upon their official bonds, shall be held responsible for
113	actions contrary to this provision.
114	SECTION 10. The money herein appropriated shall be paid by
115	the State Treasurer out of any money in the State Treasury to the
116	credit of the proper fund or funds as set forth in this act, upon
117	warrants issued by the State Fiscal Officer; and the State Fiscal

118 Officer shall issue his warrants upon requisitions signed by	tł	he
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- 119 proper person, officer or officers, in the manner provided by law.
- 120 **SECTION 11.** This act shall take effect and be in force from
- 121 and after July 1, 2022.