MISSISSIPPI LEGISLATURE

By: Representatives Read, Bounds, Arnold, Beckett, Cockerham, Eure, Hale, Mangold, Oliver, Turner, Young, Stamps To: Appropriations

HOUSE BILL NO. 1606

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR 3 THE FISCAL YEAR 2023. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 4 5 SECTION 1. The following sum, or so much thereof as may be necessary, is appropriated out of any money in the State General 6 7 Fund not otherwise appropriated, for the purpose of defraying the expenses of the Grand Gulf Military Monument Commission in the 8 9 operation and maintenance of the Grand Gulf Military Monument for the fiscal year beginning July 1, 2022, and ending June 30, 2023.. 10 \$ 265,638.00. 11 12 SECTION 2. The following sum, or so much thereof as may be 13 necessary, is appropriated out of any money in the special fund in 14 the State Treasury to the credit of the Grand Gulf Military Monument Commission, for the purpose of defraying the expenses of 15 16 the commission in the operation and maintenance of the Grand Gulf Military Monument for the fiscal year beginning July 1, 2022, and 17 18 ending June 30, 2023.....\$ 110,192.00.

H. B. No. 1606 AL/2 22/HR13/A472 PAGE 1 19 SECTION 3. Of the funds appropriated under the provisions of 20 this act, the following positions are authorized:

21 AUTHORIZED POSITIONS:

22	Permanent:	Full Time	5
23		Part Time	1
24	Time-Limited:	Full Time	0
25		Part Time	0

26 With the funds herein appropriated, it shall be the agency's 27 responsibility to make certain that funds required for "Personal Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023 28 29 funds appropriated for that purpose unless programs or positions 30 are added to the agency's Fiscal Year 2023 budget by the 31 Mississippi Legislature. The Legislature shall determine the 32 agency's personal services appropriation, which shall be published 33 by the State Personnel Board. Additionally, the State Personnel 34 Board shall determine and publish the projected annualized payroll 35 costs based on current employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures 36 37 for Fiscal Year 2023 do not exceed the data provided by the 38 Legislative Budget Office. If the agency's Fiscal Year 2023 39 projected cost exceeds the annualized costs, no salary actions 40 shall be processed by the State Personnel Board with the exception of new hires that are determined to be essential for the agency. 41 42 Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or 43

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44 allowable under the terms set forth within this act. The State 45 Personnel Board shall not escalate positions without written 46 approval from the Department of Finance and Administration. The 47 Department of Finance and Administration shall not provide written 48 approval to escalate any funds for salaries and/or positions 49 without proof of availability of new or additional funds above the 50 appropriated level.

51 No general funds authorized to be expended herein shall be 52 used to replace federal funds and/or other special funds which are 53 being used for salaries authorized under the provisions of this 54 act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

59 Funds have been appropriated herein for the purpose of 60 funding Project SEC2 minimum salaries for all employees covered 61 under the Colonel Guy Groff/Neville Kenning Variable Compensation 62 Plan. It shall be the agency's responsibility to ensure that the 63 funds are used to increase all employees' salaries up to the 64 minimum level as determined by the State Personnel Board.

65 SECTION 4. It is the intention of the Legislature that the 66 Grand Gulf Military Monument Commission shall maintain complete 67 accounting and personnel records related to the expenditure of all 68 funds appropriated under this act and that such records shall be

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69 in the same format and level of detail as maintained for Fiscal 70 Year 2022. It is further the intention of the Legislature that 71 the agency's budget request for Fiscal Year 2024 shall be 72 submitted to the Joint Legislative Budget Committee in a format 73 and level of detail comparable to the format and level of detail 74 provided during the Fiscal Year 2023 budget request process.

SECTION 5. It shall be unlawful for any officer, employee or other person whatsoever to use or permit or authorize the use of any automobile or any other motor vehicle owned by the State of Mississippi or any department, agency or institution thereof for any purpose other than upon the official business of the State of Mississippi or any agency, department or institution thereof.

It is the intent of the Legislature that motor vehicles authorized to be owned and operated by this agency shall comply with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

84 SECTION 6. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the Capital 85 86 Expense Fund, not otherwise appropriated for Grand Gulf Military 87 Monument Commission for the purpose of reauthorizing the 88 expenditure of Capital Expense Funds, as authorized in HB 1394, 89 2021 Regular Session, for the purpose of defraying the expenses of 90 Grand Gulf Military Monument Commission for the fiscal year beginning July 1, 2022, and ending June 30, 2023..... 91 92 .....\$ 25,000.00.

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93 **SECTION 7.** It is the intention of the Legislature that 94 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 95 stated in such received bids are equal with respect to price, 96 97 quality and service, the Mississippi Industries for the Blind 98 shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are 99 100 made without competitive bids.

101 SECTION 8. It is the intention of the Legislature that the 102 funds herein appropriated shall be expended in compliance with 103 Section 27-104-25, Mississippi Code of 1972, that no state agency 104 shall incur obligations or indebtedness in excess of their 105 appropriation and that the responsible officers, either personally 106 or upon their official bonds, shall be held responsible for 107 actions contrary to this provision.

108 **SECTION 9.** The money herein appropriated shall be paid by 109 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 110 111 warrants issued by the State Fiscal Officer; and the State Fiscal 112 Officer shall issue his warrants upon requisitions signed by the 113 proper person, officer or officers, in the manner provided by law. This act shall take effect and be in force from 114 SECTION 10. and after July 1, 2022, and shall stand repealed June 30, 2022. 115