By: Representatives Read, Bounds, Arnold, To: Appropriations Beckett, Cockerham, Eure, Hale, Mangold, Oliver, Turner, Young, Stamps

HOUSE BILL NO. 1606

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR THE FISCAL YEAR 2023.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Grand Gulf Military Monument Commission in the
9	operation and maintenance of the Grand Gulf Military Monument for
10	the fiscal year beginning July 1, 2022, and ending June 30, 2023
11	\$ 265,638.00.
12	SECTION 2. The following sum, or so much thereof as may be
13	necessary, is appropriated out of any money in the special fund in
14	the State Treasury to the credit of the Grand Gulf Military
15	Monument Commission, for the purpose of defraying the expenses of
16	the commission in the operation and maintenance of the Grand Gulf
17	Military Monument for the fiscal year beginning July 1, 2022, and
18	ending June 30, 2023\$ 110,192.00.

19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time 5
23	Part Time 1
24	Time-Limited: Full Time
25	Part Time 0
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required for "Personal
28	Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023
29	funds appropriated for that purpose unless programs or positions
30	are added to the agency's Fiscal Year 2023 budget by the
31	Mississippi Legislature. The Legislature shall determine the
32	agency's personal services appropriation, which shall be published
33	by the State Personnel Board. Additionally, the State Personnel
34	Board shall determine and publish the projected annualized payroll
35	costs based on current employees. It shall be the responsibility
36	of the agency head to ensure that actual personnel expenditures
37	for Fiscal Year 2023 do not exceed the data provided by the
38	Legislative Budget Office. If the agency's Fiscal Year 2023
39	projected cost exceeds the annualized costs, no salary actions
40	shall be processed by the State Personnel Board with the exception
41	of new hires that are determined to be essential for the agency.
42	Any transfers or escalations shall be made in accordance with
43	the terms, conditions and procedures established by law or

- 44 allowable under the terms set forth within this act. The State
- 45 Personnel Board shall not escalate positions without written
- approval from the Department of Finance and Administration. 46
- Department of Finance and Administration shall not provide written 47
- 48 approval to escalate any funds for salaries and/or positions
- 49 without proof of availability of new or additional funds above the
- 50 appropriated level.
- 51 No general funds authorized to be expended herein shall be
- 52 used to replace federal funds and/or other special funds which are
- being used for salaries authorized under the provisions of this 53
- 54 act and which are withdrawn and no longer available.
- 55 None of the funds herein appropriated shall be used in
- violation of Internal Revenue Service's Publication 15-A relating 56
- 57 to the reporting of income paid to contract employees, as
- 58 interpreted by the Office of the State Auditor.
- 59 Funds have been appropriated herein for the purpose of
- 60 funding Project SEC2 minimum salaries for all employees covered
- under the Colonel Guy Groff/Neville Kenning Variable Compensation 61
- 62 It shall be the agency's responsibility to ensure that the
- 63 funds are used to increase all employees' salaries up to the
- 64 minimum level as determined by the State Personnel Board.
- 65 SECTION 4. It is the intention of the Legislature that the
- 66 Grand Gulf Military Monument Commission shall maintain complete
- 67 accounting and personnel records related to the expenditure of all
- funds appropriated under this act and that such records shall be 68

69	in the same format and level of detail as maintained for Fiscal
70	Year 2022. It is further the intention of the Legislature that
71	the agency's budget request for Fiscal Year 2024 shall be
72	submitted to the Joint Legislative Budget Committee in a format
73	and level of detail comparable to the format and level of detail
74	provided during the Fiscal Year 2023 budget request process.
75	SECTION 5. It shall be unlawful for any officer, employee or
76	other person whatsoever to use or permit or authorize the use of
77	any automobile or any other motor vehicle owned by the State of
78	Mississippi or any department, agency or institution thereof for
79	any purpose other than upon the official business of the State of
80	Mississippi or any agency, department or institution thereof.
81	It is the intent of the Legislature that motor vehicles
82	authorized to be owned and operated by this agency shall comply
83	with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
84	SECTION 6. The following sum, or so much thereof as may be
85	necessary, is reappropriated out of any money in the Capital
86	Expense Fund, not otherwise appropriated for Grand Gulf Military
87	Monument Commission for the purpose of reauthorizing the
88	expenditure of Capital Expense Funds, as authorized in HB 1394,
89	2021 Regular Session, for the purpose of defraying the expenses of
90	Grand Gulf Military Monument Commission for the fiscal year
91	beginning July 1, 2022, and ending June 30, 2023
92	\$ 25,000.00.

93	SECTION 7. It is the intention of the Legislature that
94	whenever two (2) or more bids are received by this agency for the
95	purchase of commodities or equipment, and whenever all things
96	stated in such received bids are equal with respect to price,
97	quality and service, the Mississippi Industries for the Blind
98	shall be given preference. A similar preference shall be given to
99	the Mississippi Industries for the Blind whenever purchases are
100	made without competitive bids.

- SECTION 8. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.
- SECTION 9. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers, in the manner provided by law.
- SECTION 10. This act shall take effect and be in force from and after July 1, 2022, and shall stand repealed June 30, 2022.

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