By: Representatives Read, Bounds, Arnold, To: Appropriations Beckett, Cockerham, Eure, Hale, Mangold, Oliver, Turner, Young, Stamps

HOUSE BILL NO. 1604

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF ENVIRONMENTAL QUALITY; AND FOR RELATED PURPOSES, FOR THE FISCAL YEAR 2023.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Environmental Quality for the fiscal year
9	beginning July 1, 2022, and ending June 30, 2023
10	\$ 10,768,959.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of
14	Environmental Quality which is comprised of special source funds
15	collected by or otherwise available to the department, for the
16	support of the various offices of the department for the fiscal
17	year beginning July 1, 2022, and ending June 30, 2023
18	\$ 249,778,171.00.

19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time 214
23	Part Time 0
24	Time-Limited: Full Time
25	Part Time 0
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required for "Personal
28	Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023
29	funds appropriated for that purpose unless programs or positions
30	are added to the agency's Fiscal Year 2023 budget by the
31	Mississippi Legislature. The Legislature shall determine the
32	agency's personal services appropriation, which shall be published
33	by the State Personnel Board. Additionally, the State Personnel
34	Board shall determine and publish the projected annualized payroll
35	costs based on current employees. It shall be the responsibility
36	of the agency head to ensure that actual personnel expenditures
37	for Fiscal Year 2023 do not exceed the data provided by the
38	Legislative Budget Office. If the agency's Fiscal Year 2023
39	projected cost exceeds the annualized costs, no salary actions
40	shall be processed by the State Personnel Board with the exception
41	of new hires that are determined to be essential for the agency.
42	Any transfers or escalations shall be made in accordance with
43	the terms, conditions and procedures established by law or

- 44 allowable under the terms set forth within this act. The State
- 45 Personnel Board shall not escalate positions without written
- approval from the Department of Finance and Administration. 46
- Department of Finance and Administration shall not provide written 47
- 48 approval to escalate any funds for salaries and/or positions
- 49 without proof of availability of new or additional funds above the
- 50 appropriated level.
- 51 No general funds authorized to be expended herein shall be
- 52 used to replace federal funds and/or other special funds which are
- being used for salaries authorized under the provisions of this 53
- 54 act and which are withdrawn and no longer available.
- 55 None of the funds herein appropriated shall be used in
- violation of Internal Revenue Service's Publication 15-A relating 56
- 57 to the reporting of income paid to contract employees, as
- 58 interpreted by the Office of the State Auditor.
- 59 Funds have been appropriated herein for the purpose of
- 60 funding Project SEC2 minimum salaries for all employees covered
- under the Colonel Guy Groff/Neville Kenning Variable Compensation 61
- 62 It shall be the agency's responsibility to ensure that the
- 63 funds are used to increase all employees' salaries up to the
- 64 minimum level as determined by the State Personnel Board.
- 65 SECTION 4. It is the intention of the Legislature that the
- 66 Department of Environmental Quality shall maintain complete
- 67 accounting and personnel records related to the expenditure of all
- funds appropriated under this act and that such records shall be 68

69	in the same format and level of detail as maintained for Fiscal
70	Year 2022. It is further the intention of the Legislature that
71	the agency's budget request for Fiscal Year 2024 shall be
72	submitted to the Joint Legislative Budget Committee in a format
73	and level of detail comparable to the format and level of detail
74	provided during the Fiscal Year 2023 budget request process.
75	SECTION 5. In compliance with the "Mississippi Performance
76	Budget and Strategic Planning Act of 1994," it is the intent of
77	the Legislature that the funds provided herein shall be utilized
78	in the most efficient and effective manner possible to achieve the
79	intended mission of this agency. Based on the funding authorized,
80	this agency shall make every effort to attain the targeted
81	performance measures provided below:
82	FY2023
83	Performance Measures Target
84	Pollution Control
85	Percent of Days with Air Advisories 5.00
86	Percent of Air Permits Modified/Issued
87	in a Timely Manner 50.00
88	Percent of Counties that Meet NAAQ Standards 75.00
89	Percent of Air Facilities Inspected 35.00
90	Percent of Air Facilities in Compliance
91	with Regulatory Requirements 85.00
92	Percent of Waste Permits Issued/Modified
93	in a Timely Manner 60.00

94	Percent of Waste Facilities Inspected	60.00
95	Percent of Inspected Waste Facilities in	
96	Compliance with Regulatory Requirements	65.00
97	Percent of Citizens who Have Access to	
98	Recycling Programs	55.00
99	Percent of Underground Storage Tanks in	
100	Compliance with Regulatory Requirements	60.00
101	Percent of Contaminated Sites That Have	
102	Completed Assessment	50.00
103	Percent of Contaminated Sites That Have	
104	Completed Remediation	5.00
105	Percent of Waters That Have Acceptable	
106	Quality for Their Designed Use	56.00
107	Percent of NPDES Permits Issued/Modified	
108	in a Timely Manner	70.00
109	Percent of NPDES Majors Inspected per Year	50.00
110	Percent of NPDES Majors in Compliance	66.00
111	Percent of Staff with Expertise in the	
112	National Incident Management System	70.00
113	Construction Grants	
114	Percent of SRF Loan Recipients in	
115	Compliance with Loan Agreements	90.00
116	Land & Water	
117	Percent of Annual Prioritized Water	
118	Resource Areas Adequately Characterized	80.00

119	Percent of Groundwater Use Permits
120	Issued/Modified 95.00
121	Percent of Surface Water Use Permits
122	Issued/Modified 95.00
123	Percent of Water Use Reported 80.00
124	Percent of High Hazard Dams with
125	Emergency Action Plans 80.00
126	Geology
127	Percent of Mining Facilities Inspected 95.00
128	Percent of Inspected Mining Facilities
129	in Compliance with Regulatory
130	Requirements 85.00
131	Administrative Services
132	Administration as a Percent of Total Budget 5.00
133	A reporting of the degree to which the performance targets
134	set above have been or are being achieved shall be provided in the
135	agency's budget request submitted to the Joint Legislative Budget
136	Committee for Fiscal Year 2024.
137	SECTION 6. It shall be unlawful for any officer, employee or
138	other person whatsoever to use or permit or authorize the use of
139	any automobile or any other motor vehicle owned by the State of
140	Mississippi or any department, agency or institution thereof for
141	any purpose other than upon the official business of the State of
142	Mississippi or any agency, department or institution thereof.

143	It is the intent of the Legislature that motor vehicles
144	authorized to be owned and operated by this agency shall comply
145	with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
146	SECTION 7. Of the funds appropriated in Section 2, an amount
147	no greater than Two Hundred Fifty Thousand Dollars (\$250,000.00)
148	shall be derived from the Pollution Emergency Fund within the
149	Pollution Operating Fund for transfer to the Department of
150	Environmental Quality - Office of Administrative Services for
151	support of Legal Division environmental protection activities.
152	SECTION 8. Of the funds appropriated in Section 2, an amount
153	no greater than One Hundred Thousand Dollars (\$100,000.00) shall
154	be derived from the Pollution Emergency Fund within the Pollution
155	Operating Fund for transfer to the Department of Environmental
156	Quality - Office of Pollution Control for support of the Household
157	Hazardous Waste Collection Grants Program.
158	SECTION 9. The Department of Environmental Quality (DEQ) may
159	request that the Mississippi Development Authority (MDA) staff
160	shall provide an economic viability assessment for any complete
161	application or group of related complete applications submitted to
162	DEQ after July 1, 1999, for which DEQ estimates that DEQ will be
163	required to devote extraordinary effort to process the application
164	or group of related applications within the one hundred eighty
165	(180) days required by Section 49-17-29(3)(c). For purposes of
166	this paragraph, "extraordinary effort" means the constant
167	dedication of more than three (3) full-time equivalent positions

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168	for a period of at least one hundred eighty (180) days. The
169	economic viability assessment shall include, but not be limited
170	to: (i) an analysis of the current and future market viability of
171	the project concerning which application(s) has been made to DEQ;
172	and (ii) an analysis of the applicant's economic ability to
173	construct, develop, maintain and operate the project as described
174	in the application(s) submitted to DEQ. If the economic viability
175	assessment concludes that the project is not economically viable
176	for any reason, DEQ shall suspend processing the permit
177	application(s), notwithstanding the provisions of Section
178	49-17-29(3)(c). Within thirty (30) days of the decision of MDA
179	staff, the permit applicant may present any additional information
180	on its behalf to the Executive Director of MDA, and the Executive
181	Director shall review the MDA staff assessment. If additional
182	information is received in writing from the applicant, the
183	Executive Director of MDA shall make a decision in review of the
184	MDA staff decision within sixty (60) days of the staff decision,
185	and the decision of the Executive Director of MDA shall be the
186	final administrative action of MDA in the matter.
187	SECTION 10. It is the intention of the Legislature that the
188	Executive Director of the Department of Environmental Quality
189	shall have authority to transfer cash from one special fund
190	treasury fund to another special fund treasury fund under the
191	control of the Department of Environmental Quality. The purpose
192	of this authority is to more efficiently use available cash

193	reserves. It is further the intention of the Legislature that the
194	Executive Director of the Department of Environmental Quality
195	shall submit written justification for the transfer to the
196	Legislative Budget Office and the Department of Finance and
197	Administration on or before the fifteenth of the month prior to

the effective date of the transfer.

whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 12. Of the funds appropriated herein, it is the intent of the Legislature that the Department of Environmental Quality shall pay debt service on bonds issued to provide state matching funds for the State Revolving Loan Fund with interest earnings derived from the fund.

SECTION 13. It is the intent of the Legislature that from the funds available to the Department of Environmental Quality, the agency may purchase and pay premiums on property damage insurance on its motor vehicles, boats, trailers, motors, and other equipment assigned to the South Regional Office.

217	SECTION 14. Of the funds appropriated in Section 2, an
218	amount not greater than Two Hundred Thousand Dollars (\$200,000.00)
219	shall be derived from the Pollution Emergency Fund within the
220	Pollution Operating Fund for transfer to the Department of
221	Environmental Quality to be used for dam and reservoir
222	inspections, inventory, and reporting.
223	SECTION 15. It is the intention of the Legislature for the
224	Department of Environmental Quality to continue with any
225	agreements with Mississippi state agencies, including grant
226	agreements, that provide environmental projects to restore
227	Mississippi's natural resources in the wake of the Deepwater
228	Horizon Oil Spill.
229	SECTION 16. It is the intention of the Legislature that the
230	funds herein appropriated shall be expended in compliance with
231	Section 27-104-25, Mississippi Code of 1972, that no state agency
232	shall incur obligations or indebtedness in excess of their
233	
233	appropriation and that the responsible officers, either personally
234	appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for
234	or upon their official bonds, shall be held responsible for
234 235	or upon their official bonds, shall be held responsible for actions contrary to this provision.
234235236	or upon their official bonds, shall be held responsible for actions contrary to this provision. SECTION 17. The money herein appropriated shall be paid by
234235236237	or upon their official bonds, shall be held responsible for actions contrary to this provision. SECTION 17. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the

proper person, officer or officers, in the manner provided by law.

241

242 **SECTION 18.** This act shall take effect and be in force from 243 and after July 1, 2022, and shall stand repealed June 30, 2022.