By: Representatives Read, Bennett, Barton, To: Appropriations Boyd, Busby, Clark, Clarke, Criswell, Currie, Eure, Haney, Jackson, Sanford, Watson, Young

## HOUSE BILL NO. 1599

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE FISCAL YEAR 2023.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Department of Archives and History for the fiscal
9	year beginning July 1, 2022, and ending June 30, 2023
10	\$ 9,635,657.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Department of Archives and
14	History which is comprised of special source funds collected by or
15	otherwise available to the department, for the purpose of
16	defraying the expenses of the department for the fiscal year
17	beginning July 1, 2022, and ending June 30, 2023
18	\$ 7,611,142.00.

19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time 143
23	Part Time 3
24	Time-Limited: Full Time 8
25	Part Time 0
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required for "Personal
28	Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023
29	funds appropriated for that purpose unless programs or positions
30	are added to the agency's Fiscal Year 2023 budget by the
31	Mississippi Legislature. The Legislature shall determine the
32	agency's personal services appropriation, which shall be published
33	by the State Personnel Board. Additionally, the State Personnel
34	Board shall determine and publish the projected annualized payroll
35	costs based on current employees. It shall be the responsibility
36	of the agency head to ensure that actual personnel expenditures
37	for Fiscal Year 2023 do not exceed the data provided by the
38	Legislative Budget Office. If the agency's Fiscal Year 2023
39	projected cost exceeds the annualized costs, no salary actions
40	shall be processed by the State Personnel Board with the exception
41	of new hires that are determined to be essential for the agency.
42	Any transfers or escalations shall be made in accordance with
43	the terms, conditions and procedures established by law or

- 44 allowable under the terms set forth within this act. The State
- 45 Personnel Board shall not escalate positions without written
- approval from the Department of Finance and Administration. 46
- Department of Finance and Administration shall not provide written 47
- 48 approval to escalate any funds for salaries and/or positions
- 49 without proof of availability of new or additional funds above the
- 50 appropriated level.
- 51 No general funds authorized to be expended herein shall be
- 52 used to replace federal funds and/or other special funds which are
- being used for salaries authorized under the provisions of this 53
- 54 act and which are withdrawn and no longer available.
- 55 None of the funds herein appropriated shall be used in
- violation of Internal Revenue Service's Publication 15-A relating 56
- 57 to the reporting of income paid to contract employees, as
- 58 interpreted by the Office of the State Auditor.
- 59 Funds have been appropriated herein for the purpose of
- 60 funding Project SEC2 minimum salaries for all employees covered
- under the Colonel Guy Groff/Neville Kenning Variable Compensation 61
- 62 It shall be the agency's responsibility to ensure that the
- 63 funds are used to increase all employees' salaries up to the
- 64 minimum level as determined by the State Personnel Board.
- 65 SECTION 4. It is the intention of the Legislature that the
- Department of Archives and History shall maintain complete 66
- 67 accounting and personnel records related to the expenditure of all
- funds appropriated under this act and that such records shall be 68

- 69 in the same format and level of detail as maintained for Fiscal
- 70 Year 2022. It is further the intention of the Legislature that
- 71 the agency's budget request for Fiscal Year 2024 shall be
- 72 submitted to the Joint Legislative Budget Committee in a format
- 73 and level of detail comparable to the format and level of detail
- 74 provided during the Fiscal Year 2023 budget request process.
- 75 SECTION 5. It is the intent of the Legislature that the
- 76 Mississippi Department of Archives and History shall charge the
- 77 maximum amount allowable for services rendered, consistent with
- 78 the cost of providing such services. The funds derived from these
- 79 charges shall be deposited into a special fund account in the
- 80 State Treasury to the credit of the Mississippi Department of
- 81 Archives and History.
- 82 SECTION 6. It is the intent of the Legislature that no part
- 83 of the funds herein appropriated shall be required to be used for
- 84 the payment of rent for the museum and public space in the State
- 85 Historical Museum, Old Capitol Restoration.
- 86 SECTION 7. Of the funds provided in Section 2, Two Million
- 87 Dollars (\$2,000,000.00) is provided to the Department of Archives
- 88 and History from the Mississippi Landmark Grant Fund as created in
- 89 House Bill No. 1082, Regular Session of 1999, to help support the
- 90 preservation of Mississippi Landmark Properties.
- Of the funds provided under the provisions of 91 SECTION 8.
- 92 this act, One Hundred Thousand Dollars (\$100,000.00) is provided
- for the purpose of capital development and maintenance of Beauvoir 93

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- 95 the Confederate States of America, subject to approval by the
- 96 Department of Archives and History. The expenditure of funds
- 97 available in this section shall be subject to prior approval by
- 98 the Department of Archives and History.
- 99 **SECTION 9.** It is the intention of the Legislature that
- 100 whenever two (2) or more bids are received by this agency for the
- 101 purchase of commodities or equipment, and whenever all things
- 102 stated in such received bids are equal with respect to price,
- 103 quality and service, the Mississippi Industries for the Blind
- 104 shall be given preference. A similar preference shall be given to
- 105 the Mississippi Industries for the Blind whenever purchases are
- 106 made without competitive bids.
- 107 **SECTION 10.** In addition to all other sums herein
- 108 appropriated, the following sum, or so much thereof as may be
- 109 necessary, is appropriated out of any money in the State General
- 110 Fund not otherwise appropriated, to the Department of Archives and
- 111 History for the purpose of supporting the Statewide Oral History
- 112 Project for the fiscal year beginning July 1, 2022, and ending
- 113 June 30, 2023.....\$ 45,748.00.
- 114 **SECTION 11.** It is the intention of the Legislature that the
- 115 funds herein appropriated shall be expended in compliance with
- 116 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 117 shall incur obligations or indebtedness in excess of their
- 118 appropriation and that the responsible officers, either personally

119	or upon	their	official	bonds,	shall	be	held	responsible	for
120	actions	contra	ary to th	is provi	ision.				

121	SECTION 12. Of the funds provided in Section 2, Seven
122	Hundred Fifty Thousand Dollars (\$750,000.00) is provided from
123	Special Funds in the State Treasury to the credit of the State
124	Treasury fund created in Section 27-19-56.69(8), Mississippi Code
125	of 1972, for the purpose of paying the costs of repair and
126	renovation of the New Capitol, the Old Capitol, the Governor's
127	Mansion, and the War Memorial Building, in accordance with rules
128	and regulations of the Department of Finance and Administration in
129	a manner consistent with the escalation of funds.

- The following sum, or so much thereof as may be 131 necessary, is reappropriated out of any money in the Capital 132 Expense Fund not otherwise appropriated for the Department of 133 Archives and History for the purpose of reauthorizing the 134 expenditure of Capital Expense Funds, as authorized in HB 1386, 135 2021 Regular Session to provide for the de la Pointe-Krebs House 136 for the fiscal year beginning July 1, 2022, and ending June 30, 137 2023.....\$ 220,820.00.
- 138 Notwithstanding the amount reappropriated under the 139 provisions of this section, in no event shall the amount expended 140 exceed the unexpended balance as of June 30, 2022.
- The following sum, or so much thereof as may be 141 SECTION 14. 142 necessary, is reappropriated out of any money in the General Fund not otherwise appropriated for the Department of Archives and 143

SECTION 13.

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144	miscory for the purpose of reauthorizing the expenditure of
145	General Funds as authorized in HB 1386, 2021 Regular Session to
146	provide for Beauvoir, for the fiscal year beginning July 1, 2022,
147	and ending June 30, 2023\$ 100,000.00.
148	Notwithstanding the amount reappropriated under the
149	provisions of this section, in no event shall the amount expended
150	exceed the unexpended balance as of June 30, 2021.
151	SECTION 15. The Mississippi Department of Archives and
152	History is authorized to accept and expend any grant, donation, or
153	contribution from any individual, public, or private organization,
154	or government entity for purposes of defraying the operational
155	costs of the department. Such grants, donations or contributions
156	shall be received and expended under the rules and regulations of
157	the Department of Finance and Administration in a manner
158	consistent with the escalation of federal funds not to exceed One
159	Million Dollars (\$1,000,000.00).
160	SECTION 16. The following sum, or so much thereof as may be
161	necessary, is reappropriated out of any money in the Capital
162	Expense Fund not otherwise appropriated for the Department of
163	Archives and History for the purpose of reauthorizing the
164	expenditure of Capital Expense Funds, as authorized in HB 1386,
165	2021 Regular Session to provide for the purpose of funding
166	Historic Site Preservation grants for the fiscal year beginning
167	July 1, 2022, and ending June 30, 2023\$ 1,000,000.00.

168	SECTION 17. With the funds	appropriated herein, the	he				
169	Department of Archives and History is authorized to make payment						
170	for expenses incurred during Fiscal Years 2019 through 2022 as						
171	follows:						
172	Vendor	Fiscal Year	Amount				
173	City of Jackson, Mississippi	2020/2021	\$ 1,748.72				
174	City of Jackson, Mississippi	2020/2021/2022	\$ 1,851.20				
175	City of Jackson, Mississippi	2019/2020/2021/2022	\$ 4,159.09				
176	SECTION 18. The money herein appropriated shall be paid by						
177	the State Treasurer out of any mo	oney in the State Treas	ury to the				
178	credit of the proper fund or funds as set forth in this act, upon						
179	warrants issued by the State Fiscal Officer; and the State Fiscal						
180	Officer shall issue his warrants upon requisitions signed by the						
181	proper person, officer or office	rs, in the manner provi	ded by law.				
182	SECTION 19. This act shall	take effect and be in	force from				
183	and after July 1, 2022, and shall	l stand repealed June 3	0, 2022.				