MISSISSIPPI LEGISLATURE

REGULAR SESSION 2022

By: Representatives Read, Bennett, Barton, Boyd, Busby, Clark, Clarke, Criswell, Currie, Eure, Haney, Jackson, Sanford, Watson, Young, Hale To: Appropriations

HOUSE BILL NO. 1598 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE MISSISSIPPI ARTS COMMISSION FOR THE FISCAL 3 YEAR 2023. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 4 5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is appropriated out of any money in the State General 7 Fund not otherwise appropriated, for the purpose of defraying the expenses of the Mississippi Arts Commission for the fiscal year 8 9 beginning July 1, 2022, and ending June 30, 2023..... .....\$ 1,423,208.00. 10 11 SECTION 2. The following sum, or so much thereof as may be 12 necessary, is appropriated out of any money in the special fund in 13 the State Treasury to the credit of the Mississippi Arts 14 Commission which is comprised of special source funds and 15 donations collected by or otherwise available to the commission, 16 for the purpose of defraying the expenses of the commission for the fiscal year beginning July 1, 2022, and ending June 30, 2023.. 17 .....\$ 5,587,000.00. 18

H. B. No. 1598 **A 0FFICIAL ~** A1/2 22/HR43/A865SG PAGE 1 19 SECTION 3. Of the funds appropriated under the provisions of 20 this act, the following positions are authorized:

21 AUTHORIZED HEADCOUNT:

22 Permanent: 10

23 Time-Limited: 2

24 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 25 Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds 26 27 appropriated for that purpose unless programs or positions are 28 added to the agency's Fiscal Year 2023 budget by the Mississippi 29 Legislature. The Legislature shall determine the agency's 30 personal services appropriation, which shall be published by the State Personnel Board. Additionally, the State Personnel Board 31 32 shall determine and publish the projected annualized payroll costs 33 based on current employees. It shall be the responsibility of the 34 agency head to ensure that actual personnel expenditures for 35 Fiscal Year 2023 do not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2023 36 37 projected cost exceeds the annualized costs, no salary actions 38 shall be processed by the State Personnel Board with the exception 39 of new hires that are determined to be essential for the agency. 40 Any transfers or escalations shall be made in accordance with 41 the terms, conditions and procedures established by law or 42 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 43

H. B. No. 1598 **~ OFFICIAL ~** 22/HR43/A865SG PAGE 2 44 approval from the Department of Finance and Administration. The 45 Department of Finance and Administration shall not provide written 46 approval to escalate any funds for salaries and/or positions 47 without proof of availability of new or additional funds above the 48 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

53 None of the funds herein appropriated shall be used in 54 violation of Internal Revenue Service's Publication 15-A relating 55 to the reporting of income paid to contract employees, as 56 interpreted by the Office of the State Auditor.

57 Funds have been appropriated herein for the purpose of 58 funding Project SEC2 minimum salaries for all employees covered 59 under the Colonel Guy Groff/Neville Kenning Variable Compensation 60 Plan. It shall be the agency's responsibility to ensure that the 61 funds are used to increase all employees' salaries up to the 62 minimum level as determined by the State Personnel Board.

63 SECTION 4. It is the intention of the Legislature that the 64 Mississippi Arts Commission shall maintain complete accounting and 65 personnel records related to the expenditure of all funds 66 appropriated under this act and that such records shall be in the 67 same format and level of detail as maintained for Fiscal Year 68 2022. It is further the intention of the Legislature that the

H. B. No. 1598 **~ OFFICIAL ~** 22/HR43/A865SG PAGE 3 69 agency's budget request for Fiscal Year 2024 shall be submitted to 70 the Joint Legislative Budget Committee in a format and level of 71 detail comparable to the format and level of detail provided 72 during the Fiscal Year 2023 budget request process.

73 SECTION 5. Of the funds appropriated under the provisions of 74 Section 2, funds in the amount of One Million Four Hundred Ninety 75 Thousand Dollars (\$1,490,000.00) shall be derived from the 76 Education Enhancement Fund deposited pursuant to Sections 27-65-75 77 and 27-67-31, Mississippi Code of 1972, for the following: 78 Training of educators and promotion of arts programs in 79 public schools.....\$100,000.00 Miscellaneous grants and programs.....\$350,000.00 80 81 82 SECTION 6. Of the funds appropriated under the provisions of Section 2, Three Million Dollars (\$3,000,000.00), or so much 83 84 thereof, shall be derived out of any money in the State Treasury 85 to the credit of the Capital Expense Fund, as created in Section 27-103-303, Mississippi Code of 1972, and allocated in a manner as 86 87 determined by the Treasurer's Office. This appropriation is made 88 for the purpose of providing the funds necessary to authorize the 89 expenditure of funds for the funding of the Building Fund for the 90 Arts Initiative.

91 SECTION 7. It is the intention of the Legislature that the 92 Arts Commission shall have the authority to transfer dollars 93 appropriated herein designated for the "Challenge Program,"

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94 specific amounts to a special fund in the State Treasury called 95 the Arts Commission Challenge Initiative Fund. The unexpended 96 amounts remaining in the fund at the end of a fiscal year shall 97 not lapse into the State General Fund and may be expended by the 98 commission in subsequent fiscal years upon appropriation of the 99 Legislature. Any interest earned on the fund shall be deposited 100 to the credit of the fund and may be disbursed by the commission 101 upon appropriations of the Legislature. It is the intention of 102 the Legislature that the commission may award grants to arts 103 organizations from monies in the fund and the grantees will be 104 required to provide matching funds for the grants in an amount of 105 not less than two (2) times the amount of the grant.

SECTION 8. It is the intention of the Legislature that 106 107 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 108 109 stated in such received bids are equal with respect to price, 110 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 111 112 the Mississippi Industries for the Blind whenever purchases are 113 made without competitive bids.

114 SECTION 9. It is the intention of the Legislature that the 115 funds herein appropriated shall be expended in compliance with 116 Section 27-104-25, Mississippi Code of 1972, that no state agency 117 shall incur obligations or indebtedness in excess of their 118 appropriation and that the responsible officers, either personally

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119 or upon their official bonds, shall be held responsible for 120 actions contrary to this provision.

121 **SECTION 10.** The money herein appropriated shall be paid by 122 the State Treasurer out of any money in the State Treasury to the 123 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 124 125 Officer shall issue his warrants upon requisitions signed by the 126 proper person, officer or officers, in the manner provided by law. 127 SECTION 11. This act shall take effect and be in force from 128 and after July 1, 2022.