By: Representatives Read, Bennett, Barton, To: Appropriations Boyd, Busby, Clark, Clarke, Criswell, Currie, Eure, Haney, Jackson, Sanford, Watson, Young, Hale

HOUSE BILL NO. 1598

1 2 3	THE EXPENSES OF THE MISSISSIPPI ARTS COMMISSION FOR THE FISCAL YEAR 2023.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Arts Commission for the fiscal year
9	beginning July 1, 2022, and ending June 30, 2023
10	\$ 1,249,411.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Mississippi Arts
14	Commission which is comprised of special source funds and
15	donations collected by or otherwise available to the commission,
16	for the purpose of defraying the expenses of the commission for
17	the fiscal year beginning July 1, 2022, and ending June 30, 2023 .
18	\$ 1,587,000.00.

19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time 9
23	Part Time 0
24	Time-Limited: Full Time 2
25	Part Time 0
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required for "Personal
28	Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023
29	funds appropriated for that purpose unless programs or positions
30	are added to the agency's Fiscal Year 2023 budget by the
31	Mississippi Legislature. The Legislature shall determine the
32	agency's personal services appropriation, which shall be published
33	by the State Personnel Board. Additionally, the State Personnel
34	Board shall determine and publish the projected annualized payroll
35	costs based on current employees. It shall be the responsibility
36	of the agency head to ensure that actual personnel expenditures
37	for Fiscal Year 2023 do not exceed the data provided by the
38	Legislative Budget Office. If the agency's Fiscal Year 2023
39	projected cost exceeds the annualized costs, no salary actions
40	shall be processed by the State Personnel Board with the exception
41	of new hires that are determined to be essential for the agency.
42	Any transfers or escalations shall be made in accordance with
43	the terms, conditions and procedures established by law or

- 44 allowable under the terms set forth within this act. The State
- 45 Personnel Board shall not escalate positions without written
- 46 approval from the Department of Finance and Administration. The
- 47 Department of Finance and Administration shall not provide written
- 48 approval to escalate any funds for salaries and/or positions
- 49 without proof of availability of new or additional funds above the
- 50 appropriated level.
- No general funds authorized to be expended herein shall be
- 52 used to replace federal funds and/or other special funds which are
- 53 being used for salaries authorized under the provisions of this
- 54 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 56 violation of Internal Revenue Service's Publication 15-A relating
- 57 to the reporting of income paid to contract employees, as
- interpreted by the Office of the State Auditor.
- 59 Funds have been appropriated herein for the purpose of
- 60 funding Project SEC2 minimum salaries for all employees covered
- 61 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 62 Plan. It shall be the agency's responsibility to ensure that the
- 63 funds are used to increase all employees' salaries up to the
- 64 minimum level as determined by the State Personnel Board.
- 65 **SECTION 4.** It is the intention of the Legislature that the
- 66 Mississippi Arts Commission shall maintain complete accounting and
- 67 personnel records related to the expenditure of all funds
- 68 appropriated under this act and that such records shall be in the

69	same format and level of detail as maintained for Fiscal Year
70	2022. It is further the intention of the Legislature that the
71	agency's budget request for Fiscal Year 2024 shall be submitted to
72	the Joint Legislative Budget Committee in a format and level of
73	detail comparable to the format and level of detail provided
74	during the Fiscal Year 2023 budget request process.
75	SECTION 5. Of the funds appropriated under the provisions of
76	Section 2, funds in the amount of Four Hundred Ninety Thousand
77	Dollars (\$490,000.00) shall be derived from the Education
78	Enhancement Fund pursuant to Sections 27-65-75 and 27-67-31,
79	Mississippi Code of 1972, for the following:
80	Training of educators and promotion
81	of arts programs in public schools\$100,000.00
82	Miscellaneous grants and programs\$ 350,000.00
83	Whole Schools Initiative\$ 40,000.00
84	SECTION 6. It is the intention of the Legislature that the
85	Arts Commission shall have the authority to transfer dollars
86	appropriated herein designated for the "Challenge Program,"
87	specific amounts to a special fund in the State Treasury called
88	the Arts Commission Challenge Initiative Fund. The unexpended
89	amounts remaining in the fund at the end of a fiscal year shall
90	not lapse into the State General Fund and may be expended by the
91	commission in subsequent fiscal years upon appropriation of the
92	Legislature. Any interest earned on the fund shall be deposited
93	to the credit of the fund and may be disbursed by the commission

- 94 upon appropriations of the Legislature. It is the intention of 95 the Legislature that the commission may award grants to arts
- 96 organizations from monies in the fund and the grantees will be
- 97 required to provide matching funds for the grants in an amount of
- 98 not less than two (2) times the amount of the grant.
- 99 **SECTION 7.** It is the intention of the Legislature that
- 100 whenever two (2) or more bids are received by this agency for the
- 101 purchase of commodities or equipment, and whenever all things
- 102 stated in such received bids are equal with respect to price,
- 103 quality and service, the Mississippi Industries for the Blind
- 104 shall be given preference. A similar preference shall be given to
- 105 the Mississippi Industries for the Blind whenever purchases are
- 106 made without competitive bids.
- 107 **SECTION 8.** It is the intention of the Legislature that the
- 108 funds herein appropriated shall be expended in compliance with
- 109 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 110 shall incur obligations or indebtedness in excess of their
- 111 appropriation and that the responsible officers, either personally
- 112 or upon their official bonds, shall be held responsible for
- 113 actions contrary to this provision.
- 114 **SECTION 9.** The money herein appropriated shall be paid by
- 115 the State Treasurer out of any money in the State Treasury to the
- 116 credit of the proper fund or funds as set forth in this act, upon
- 117 warrants issued by the State Fiscal Officer; and the State Fiscal

118	Officer	shall	issue	his v	arrants	upon	requi	isitions	signed k	oy t	the
119	proper p	person,	offic	er or	office	rs, ir	n the	manner	provided	by	law.

120 **SECTION 10.** This act shall take effect and be in force from 121 and after July 1, 2022, and shall stand repealed June 30, 2022.