MISSISSIPPI LEGISLATURE

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By: Representatives Read, Oliver, Bounds, To: Appropriations Busby, Cockerham, Hale, Haney, Hines, Huddleston, Jackson, Ladner, Turner, Watson, Young

HOUSE BILL NO. 1596

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 MISSISSIPPI REAL ESTATE COMMISSION AND MISSISSIPPI REAL ESTATE 4 APPRAISER LICENSING AND CERTIFICATION BOARD FOR FISCAL YEAR 2023. 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 6 SECTION 1. The following sum, or so much thereof as may be 7 necessary, is appropriated out of any money in the State Treasury to the credit of the Real Estate License Fund, for the purpose of 8 9 defraying the expenses of the Mississippi Real Estate Commission 10 for the fiscal year beginning July 1, 2022, and ending June 30, 2023.....\$ 11 1,696,634.00. 12 SECTION 2. Of the funds appropriated under the provisions of Section 1, the following positions are authorized for the 13 14 Mississippi Real Estate Commission: 15 AUTHORIZED POSITIONS: 16 Permanent: Full Time..... 16 17 Part Time.... 0 Time-Limited: Full Time..... 18 0 Part Time..... 19 0 H. B. No. 1596 A1/2~ OFFICIAL ~ 22/HR13/A832

20 With the funds herein appropriated, it shall be the agency's 21 responsibility to make certain that funds required for "Personal 22 Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023 23 funds appropriated for that purpose unless programs or positions 24 are added to the agency's Fiscal Year 2023 budget by the 25 Mississippi Legislature. The Legislature shall determine the agency's personal services appropriation, which shall be published 26 27 by the State Personnel Board. Additionally, the State Personnel 28 Board shall determine and publish the projected annualized payroll 29 costs based on current employees. It shall be the responsibility 30 of the agency head to ensure that actual personnel expenditures for Fiscal Year 2023 do not exceed the data provided by the 31 32 Legislative Budget Office. If the agency's Fiscal Year 2023 projected cost exceeds the annualized costs, no salary actions 33 34 shall be processed by the State Personnel Board with the exception 35 of new hires that are determined to be essential for the agency.

36 Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or 37 38 allowable under the terms set forth within this act. The State 39 Personnel Board shall not escalate positions without written 40 approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written 41 approval to escalate any funds for salaries and/or positions 42 43 without proof of availability of new or additional funds above the 44 appropriated level.

H. B. No. 1596 **~ OFFICIAL ~** 22/HR13/A832 PAGE 2 No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

59 The following sum, or so much thereof as may be SECTION 3. 60 necessary, is appropriated out of any money in the State Treasury 61 to the credit of the Real Estate Appraisal License Fund, for the purpose of defraying the expenses of the Mississippi Real Estate 62 63 Appraiser Licensing and Certification Board for the fiscal year 64 beginning July 1, 2022, and ending June 30, 2023.....\$ 65 416,490.00. 66 SECTION 4. Of the funds appropriated under the provisions of Section 3, the following positions are authorized for the 67 68 Mississippi Real Estate Appraiser Licensing and Certification 69 Board:

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70 AUTHORIZED POSITIONS:

71	Permanent:	Full Time	4
72		Part Time	0
73	Time-Limited:	Full Time	0
74		Part Time	0

75 With the funds herein appropriated, it shall be the agency's 76 responsibility to make certain that funds required for "Personal 77 Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023 78 funds appropriated for that purpose unless programs or positions 79 are added to the agency's Fiscal Year 2023 budget by the 80 Mississippi Legislature. The Legislature shall determine the agency's personal services appropriation, which shall be published 81 82 by the State Personnel Board. Additionally, the State Personnel 83 Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility 84 85 of the agency head to ensure that actual personnel expenditures 86 for Fiscal Year 2023 do not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2023 87 88 projected cost exceeds the annualized costs, no salary actions 89 shall be processed by the State Personnel Board with the exception 90 of new hires that are determined to be essential for the agency. 91 Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or 92 93 allowable under the terms set forth within this act. The State 1 - - - - - - -<u>а на с</u>

94	Personnel	Board	shall	not	escalate	positions	without	written
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95 approval from the Department of Finance and Administration. The 96 Department of Finance and Administration shall not provide written 97 approval to escalate any funds for salaries and/or positions 98 without proof of availability of new or additional funds above the 99 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

114 SECTION 5. It is the intention of the Legislature that the 115 Mississippi Real Estate Commission and the Real Estate Appraiser 116 Licensing and Certification Board shall maintain complete 117 accounting and personnel records related to the expenditure of all 118 funds appropriated under this act and that such records shall be 119 in the same format and level of detail as maintained for Fiscal

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Year 2022. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2024 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2024 budget request process.

125 **SECTION 6.** It is the intention of the Legislature that 126 whenever two (2) or more bids are received by this agency for the 127 purchase of commodities or equipment, and whenever all things 128 stated in such received bids are equal with respect to price, 129 quality and service, the Mississippi Industries for the Blind 130 shall be given preference. A similar preference shall be given to 131 the Mississippi Industries for the Blind whenever purchases are 132 made without competitive bids.

SECTION 7. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

140 **SECTION 8.** The money herein appropriated shall be paid by 141 the State Treasurer out of any money in the State Treasury to the 142 credit of the proper fund or funds as set forth in this act, upon 143 warrants issued by the State Fiscal Officer; and the State Fiscal

H. B. No. 1596 **~ OFFICIAL ~** 22/HR13/A832 PAGE 6 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. SECTION 9. This act shall take effect and be in force from and after July 1, 2022, and shall stand repealed June 30, 2022.

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Appraiser Licensing and Certification Board.