MISSISSIPPI LEGISLATURE

By: Representatives Read, Oliver, Bounds, To: Appropriations Busby, Cockerham, Hale, Haney, Hines, Hopkins, Huddleston, Jackson, Ladner, Turner, Watson, Young, Stamps

HOUSE BILL NO. 1595 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE 3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES' 4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE 5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2023.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 7 SECTION 1. The following sum, or so much thereof as may be 8 necessary, is appropriated out of any money in the State Treasury 9 to the credit of the Administrative Expense Account of the Public 10 Employees' Retirement System for the purpose of defraying the administrative expenses of the Board of Trustees of the Public 11 12 Employees' Retirement System, or out of any money in the State 13 Treasury to the credit of the Retirement System Building Account of the Public Employees' Retirement System for the purpose of 14 15 maintenance and general operation of the Retirement System Building, for the fiscal year beginning July 1, 2022, and ending 16 June 30, 2023.....\$ 19,603,302.00. 17 SECTION 2. Of the funds appropriated under the provisions of 18

19 Section 1, the following positions are authorized:

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20 AUTHORIZED HEADCOUNT:

21	Permanent:	Full	Time	167
22	Time-Limited:	Full	Time	0

23 With the funds herein appropriated, it shall be the agency's 24 responsibility to make certain that funds required for Personal 25 Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds 26 appropriated for that purpose unless programs or positions are 27 added to the agency's Fiscal Year 2023 budget by the Mississippi 28 Legislature. The Legislature shall determine the agency's 29 personal services appropriation, which shall be published by the 30 State Personnel Board. Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs 31 32 based on current employees. It shall be the responsibility of the 33 agency head to ensure that actual personnel expenditures for 34 Fiscal Year 2023 do not exceed the data provided by the 35 Legislative Budget Office. If the agency's Fiscal Year 2023 36 projected cost exceeds the annualized costs, no salary actions 37 shall be processed by the State Personnel Board with the exception 38 of new hires that are determined to be essential for the agency. 39 Any transfers or escalations shall be made in accordance with 40 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 41 Personnel Board shall not escalate positions without written 42 43 approval from the Department of Finance and Administration. The

44 Department of Finance and Administration shall not provide written

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45 approval to escalate any funds for salaries and/or positions 46 without proof of availability of new or additional funds above the 47 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

SECTION 3. It is the intention of the Legislature that the 62 63 Board of Trustees of the Public Employees' Retirement System shall 64 maintain complete accounting and personnel records related to the 65 expenditure of all funds appropriated under this act and that such 66 records shall be in the same format and level of detail as maintained for Fiscal Year 2022. It is further the intention of 67 68 the Legislature that the agency's budget request for Fiscal Year 2024 shall be submitted to the Joint Legislative Budget Committee 69

in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2023 budget request process.

73 SECTION 4. In accordance with the purposes of this article, 74 there shall be established in the State Treasury the Public 75 Employees' Retirement System Building Repair and Maintenance Fund, 76 into which shall be deposited all funds collected as rental income 77 from the building owned by the system located at 301 North 78 President Street, Jackson, Mississippi. At the end of each fiscal 79 year, any and all unexpended funds shall be transferred to the 80 Administrative Budget Fund of the system.

81 It is the intention of the Legislature that SECTION 5. 82 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 83 84 stated in such received bids are equal with respect to price, 85 quality and service, the Mississippi Industries for the Blind 86 shall be given preference. A similar preference shall be given to 87 the Mississippi Industries for the Blind whenever purchases are 88 made without competitive bids.

89 SECTION 6. Of the funds appropriated in Section 1, no more 90 than Three Million Five Hundred Thirty-eight Thousand Dollars 91 (\$3,538,000.00) is provided for the purpose of defraying those 92 expenses associated with maintaining, upgrading and operating the 93 computer system.

H. B. No. 1595 22/HR12/A531SG PAGE 4 94 SECTION 7. The Public Employees' Retirement System is 95 further authorized, in its discretion, to expend funds for the 96 purchase of service pins for employees of the Public Employees' 97 Retirement System.

98 SECTION 8. Of the funds appropriated in Section 1, no more 99 than Three Hundred Thousand Dollars (\$300,000.00) is provided, 100 only for the explicit purpose of building maintenance and repair. 101 SECTION 9. It is the intention of the Legislature that the 102 funds herein appropriated shall be expended in compliance with 103 Section 27-104-25, Mississippi Code of 1972, that no state agency

104 shall incur obligations or indebtedness in excess of their 105 appropriation and that the responsible officers, either personally 106 or upon their official bonds, shall be held responsible for 107 actions contrary to this provision.

The money herein appropriated shall be paid by 108 SECTION 10. 109 the State Treasurer out of any money in the State Treasury to the 110 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 111 112 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 113 114 SECTION 11. This act shall take effect and be in force from 115 and after July 1, 2022.

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