By: Representatives Read, Oliver, Bounds, To: Appropriations Busby, Cockerham, Hale, Haney, Hines, Hopkins, Huddleston, Jackson, Ladner, Turner, Watson, Young, Stamps

## HOUSE BILL NO. 1595

1 2 3 4 5	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2023.
6	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
7	SECTION 1. The following sum, or so much thereof as may be
8	necessary, is appropriated out of any money in the State Treasury
9	to the credit of the Administrative Expense Account of the Public
10	Employees' Retirement System for the purpose of defraying the
11	administrative expenses of the Board of Trustees of the Public
12	Employees' Retirement System, or out of any money in the State
13	Treasury to the credit of the Retirement System Building Account
14	of the Public Employees' Retirement System for the purpose of
15	maintenance and general operation of the Retirement System
16	Building, for the fiscal year beginning July 1, 2022, and ending
17	June 30, 2023\$ 18,390,790.00.
18	SECTION 2. Of the funds appropriated under the provisions of
19	Section 1, the following positions are authorized:

20	AUTHORIZED POSITION	ONS:
21	Permanent:	Full Time 163
22		Part Time 0
23	Time-Limited:	Full Time 0
24		Part Time 0
25	With the funds	herein appropriated, it shall be the agency's
26	responsibility to ma	ake certain that funds required for "Personal
27	Services" for Fisca	l Year 2024 do not exceed Fiscal Year 2023
28	funds appropriated	for that purpose unless programs or positions
29	are added to the age	ency's Fiscal Year 2023 budget by the
30	Mississippi Legisla	ture. The Legislature shall determine the
31	agency's personal se	ervices appropriation, which shall be published
32	by the State Person	nel Board. Additionally, the State Personnel
33	Board shall determin	ne and publish the projected annualized payroll
34	costs based on curre	ent employees. It shall be the responsibility
35	of the agency head	to ensure that actual personnel expenditures
36	for Fiscal Year 2023	3 do not exceed the data provided by the
37	Legislative Budget	Office. If the agency's Fiscal Year 2023
38	projected cost excee	eds the annualized costs, no salary actions
39	shall be processed b	by the State Personnel Board with the exception
40	of new hires that as	re determined to be essential for the agency.
41	Any transfers	or escalations shall be made in accordance with
42	the terms, condition	ns and procedures established by law or
43	allowable under the	terms set forth within this act. The State
44	Personnel Board sha	ll not escalate positions without written

45	approval	from	the	Department	of	Finance	and	Administration.	The
----	----------	------	-----	------------	----	---------	-----	-----------------	-----

- 46 Department of Finance and Administration shall not provide written
- 47 approval to escalate any funds for salaries and/or positions
- 48 without proof of availability of new or additional funds above the
- 49 appropriated level.
- No general funds authorized to be expended herein shall be
- 51 used to replace federal funds and/or other special funds which are
- 52 being used for salaries authorized under the provisions of this
- 53 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 55 violation of Internal Revenue Service's Publication 15-A relating
- 56 to the reporting of income paid to contract employees, as
- 57 interpreted by the Office of the State Auditor.
- 58 Funds have been appropriated herein for the purpose of
- 59 funding Project SEC2 minimum salaries for all employees covered
- 60 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 61 Plan. It shall be the agency's responsibility to ensure that the
- 62 funds are used to increase all employees' salaries up to the
- 63 minimum level as determined by the State Personnel Board.
- **SECTION 3.** It is the intention of the Legislature that the
- 65 Board of Trustees of the Public Employees' Retirement System shall
- 66 maintain complete accounting and personnel records related to the
- 67 expenditure of all funds appropriated under this act and that such
- 68 records shall be in the same format and level of detail as
- 69 maintained for Fiscal Year 2022. It is further the intention of

- 70 the Legislature that the agency's budget request for Fiscal Year
- 71 2024 shall be submitted to the Joint Legislative Budget Committee
- 72 in a format and level of detail comparable to the format and level
- 73 of detail provided during the Fiscal Year 2023 budget request
- 74 process.
- 75 **SECTION 4.** In accordance with the purposes of this article,
- 76 there shall be established in the State Treasury the Public
- 77 Employees' Retirement System Building Repair and Maintenance Fund,
- 78 into which shall be deposited all funds collected as rental income
- 79 from the building owned by the system located at 301 North
- 80 President Street, Jackson, Mississippi. At the end of each fiscal
- 81 year, any and all unexpended funds shall be transferred to the
- 82 Administrative Budget Fund of the system.
- 83 **SECTION 5.** It is the intention of the Legislature that
- 84 whenever two (2) or more bids are received by this agency for the
- 85 purchase of commodities or equipment, and whenever all things
- 86 stated in such received bids are equal with respect to price,
- 87 quality and service, the Mississippi Industries for the Blind
- 88 shall be given preference. A similar preference shall be given to
- 89 the Mississippi Industries for the Blind whenever purchases are
- 90 made without competitive bids.
- 91 **SECTION 6.** Of the funds appropriated in Section 1, no more
- 92 than Three Million Five Hundred Thirty-eight Thousand Dollars
- 93 (\$3,538,000.00) is provided for the purpose of defraying those
- 94 expenses associated with the replacement computer system.

95	SECTION 7. The Public Employees' Retirement System is
96	further authorized, in its discretion, to expend funds for the
97	purchase of service pins for employees of the Public Employees'
98	Retirement System.
99	SECTION 8. Of the funds appropriated in Section 1, no more
100	than Three Hundred Thousand Dollars (\$300,000.00) is provided,
101	only for the explicit purpose of building maintenance and repair.
102	SECTION 9. It is the intention of the Legislature that the
103	funds herein appropriated shall be expended in compliance with
104	Section 27-104-25, Mississippi Code of 1972, that no state agency
105	shall incur obligations or indebtedness in excess of their
106	appropriation and that the responsible officers, either personally
107	or upon their official bonds, shall be held responsible for
108	actions contrary to this provision.
109	SECTION 10. The money herein appropriated shall be paid by
110	the State Treasurer out of any money in the State Treasury to the
111	credit of the proper fund or funds as set forth in this act, upon
112	warrants issued by the State Fiscal Officer; and the State Fiscal
113	Officer shall issue his warrants upon requisitions signed by the
114	proper person, officer or officers, in the manner provided by law
115	SECTION 11. This act shall take effect and be in force from
116	and after July 1, 2022, and shall stand repealed June 30, 2022.