By: Representatives Read, Oliver, Bounds, To: Appropriations Busby, Cockerham, Hale, Haney, Hines, Huddleston, Jackson, Ladner, Turner, Watson, Young

HOUSE BILL NO. 1586 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF MEDICAL LICENSURE FOR THE FISCAL YEAR 2023.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the special fund in
7	the State Treasury to the credit of the State Board of Medical
8	Licensure, for the purpose of defraying the expenses of the board
9	for the fiscal year beginning July 1, 2022, and ending
10	June 30, 2023\$ 3,640,864.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 27
15	Time-Limited: 0
16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds

- 19 appropriated for that purpose unless programs or positions are
- 20 added to the agency's Fiscal Year 2023 budget by the Mississippi
- 21 Legislature. The Legislature shall determine the agency's
- 22 personal services appropriation, which shall be published by the
- 23 State Personnel Board. Additionally, the State Personnel Board
- 24 shall determine and publish the projected annualized payroll costs
- 25 based on current employees. It shall be the responsibility of the
- 26 agency head to ensure that actual personnel expenditures for
- 27 Fiscal Year 2023 do not exceed the data provided by the
- 28 Legislative Budget Office. If the agency's Fiscal Year 2023
- 29 projected cost exceeds the annualized costs, no salary actions
- 30 shall be processed by the State Personnel Board with the exception
- 31 of new hires that are determined to be essential for the agency.
- 32 Any transfers or escalations shall be made in accordance with
- 33 the terms, conditions and procedures established by law or
- 34 allowable under the terms set forth within this act. The State
- 35 Personnel Board shall not escalate positions without written
- 36 approval from the Department of Finance and Administration. The
- 37 Department of Finance and Administration shall not provide written
- 38 approval to escalate any funds for salaries and/or positions
- 39 without proof of availability of new or additional funds above the
- 40 appropriated level.
- No general funds authorized to be expended herein shall be
- 42 used to replace federal funds and/or other special funds which are

43	being used for salaries authorized under the provisions of this						
44	act and which are withdrawn and no longer available.						
45	None of the funds herein appropriated shall be used in						
46	violation of Internal Revenue Service's Publication 15-A relating						
47	to the reporting of income paid to contract employees, as						
48	interpreted by the Office of the State Auditor.						
49	Funds have been appropriated herein for the purpose of						
50	funding Project SEC2 minimum salaries for all employees covered						
51	under the Colonel Guy Groff/Neville Kenning Variable Compensation						
52	Plan. It shall be the agency's responsibility to ensure that the						
53	funds are used to increase all employees' salaries up to the						
54	minimum level as determined by the State Personnel Board.						
55	SECTION 3. In compliance with the "Mississippi Performance						
56	Budget and Strategic Planning Act of 1994," it is the intent of						
57	the Legislature that the funds provided herein shall be utilized						
58	in the most efficient and effective manner possible to achieve the						
59	intended mission of this agency. Based on the funding authorized,						
60	this agency shall make every effort to attain the targeted						
61	performance measures provided below:						
62	FY2023						
63	Performance Measures Target						
64	Licensure						
65	Percent of Licensees who Renew Online 100.00						
66	Percent of Individual License Renewals						
67	Issued within Seven Business Days 100.00						

68	Investigative
69	Recidivism Rate for Those Receiving
70	Disciplinary Actions (%) 4.00
71	Number of Documented Complaints Received 300
72	Percent of Documented Complaints
73	Resolved within Seven Business Days 15.00
74	A reporting of the degree to which the performance targets
75	set above have been or are being achieved shall be provided in the
76	agency's budget request submitted to the Joint Legislative Budget
77	Committee for Fiscal Year 2024.
78	SECTION 4. It is the intention of the Legislature that the
79	State Board of Medical Licensure shall maintain complete
30	accounting and personnel records related to the expenditure of all
31	funds appropriated under this act and that such records shall be
32	in the same format and level of detail as maintained for Fiscal
33	Year 2022. It is further the intention of the Legislature that
34	the agency's budget request for Fiscal Year 2024 shall be
35	submitted to the Joint Legislative Budget Committee in a format
36	and level of detail comparable to the format and level of detail
37	provided during the Fiscal Year 2023 budget request process.
88	SECTION 5. It is the intention of the Legislature that
39	whenever two (2) or more bids are received by this agency for the
90	purchase of commodities or equipment, and whenever all things
91	stated in such received bids are equal with respect to price,
92	quality and service, the Mississippi Industries for the Blind

- 93 shall be given preference. A similar preference shall be given to
- 94 the Mississippi Industries for the Blind whenever purchases are
- 95 made without competitive bids.
- 96 **SECTION 6.** It is the intention of the Legislature that the
- 97 funds herein appropriated shall be expended in compliance with
- 98 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 99 shall incur obligations or indebtedness in excess of their
- 100 appropriation and that the responsible officers, either personally
- 101 or upon their official bonds, shall be held responsible for
- 102 actions contrary to this provision.
- 103 **SECTION 7.** Of the funds provided under the provisions of
- 104 this act, an amount not to exceed Five Hundred Thousand Dollars
- 105 (\$500,000.00) is provided for the Mississippi Physician Health
- 106 Program.
- 107 **SECTION 8.** Of the funds provided under the provisions of
- 108 this act, an amount not to exceed One Hundred Thirty Thousand
- 109 Dollars (\$130,000.00) may be allocated to the Mississippi Board of
- 110 Pharmacy to defray the expense of the Mississippi Prescription
- 111 Monitoring Program.
- 112 **SECTION 9.** It is the intention of the Legislature that the
- 113 Board may escalate their funds by an amount not to exceed Two
- 114 Hundred and Sixty Thousand Dollars (\$260,000.00) and three (3)
- 115 positions (headcount) in accordance with a signed Memorandum of
- 116 Understanding with the Mississippi Department of Health to assist
- 117 with the implementation of the Medical Cannabis Act for

118	registering	and	monitoring	compliance	with	the	rules	and
119	regulations	of ·	the Act.					

- that, for Fiscal Year 2023, the board shall be allowed to recover all costs from a holder of a license who has been found by the board in violation of statute after notice and a hearing as provided by law. The expenses must be direct costs associated with the investigation and conduct of a proceeding for licensure revocation, suspension or restriction.
- SECTION 11. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers, in the manner provided by law.
- SECTION 12. This act shall take effect and be in force from and after July 1, 2022.