By: Representatives Read, Oliver, Bounds, To: Appropriations Busby, Cockerham, Hale, Haney, Hines, Huddleston, Jackson, Ladner, Turner, Watson, Young

HOUSE BILL NO. 1585

| 1 2 3 4 | STATE TREASURY FOR | AN APPROPRIATION FROM SPECTHE PURPOSE OF DEFRAYING TFOR SOCIAL WORKERS AND MARFISCAL YEAR 2023. | HE EXPENSES OF THE | |
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| 5 | BE IT ENACTED | BY THE LEGISLATURE OF THE | STATE OF MISSISSIPP | ,I: |
| 6 | SECTION 1. Th | e following sum, or so muc | h of it as may be | |
| 7 | necessary, is appro | priated out of any money i | n the special fund | in |
| 8 | the State Treasury | to the credit of the Board | of Examiners for | |
| 9 | Social Workers and | Marriage and Family Therap | ists for the purpos | e |
| 10 | of defraying the ex | penses of the board for th | e fiscal year | |
| 11 | beginning July 1, 2022, and ending June 30, 2023 | | | |
| 12 | | | \$ 212,557.0 | 00. |
| 13 | SECTION 2. Of | the funds appropriated un | der the provisions | of |
| 14 | Section 1, the following positions are authorized: | | | |
| 15 | AUTHORIZED POSITI | ONS: | | |
| 16 | Permanent: | Full Time | 3 | |
| 17 | | Part Time | 0 | |
| 18 | Time-Limited: | Full Time | 0 | |
| 19 | | Part Time | 0 | |
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| 20 | With the funds herein appropriated, it shall be the agency's |
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| 21 | responsibility to make certain that funds required for "Personal |
| 22 | Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023 |
| 23 | funds appropriated for that purpose unless programs or positions |
| 24 | are added to the agency's Fiscal Year 2023 budget by the |
| 25 | Mississippi Legislature. The Legislature shall determine the |
| 26 | agency's personal services appropriation, which shall be published |
| 27 | by the State Personnel Board. Additionally, the State Personnel |
| 28 | Board shall determine and publish the projected annualized payroll |
| 29 | costs based on current employees. It shall be the responsibility |
| 30 | of the agency head to ensure that actual personnel expenditures |
| 31 | for Fiscal Year 2023 do not exceed the data provided by the |
| 32 | Legislative Budget Office. If the agency's Fiscal Year 2023 |
| 33 | projected cost exceeds the annualized costs, no salary actions |
| 34 | shall be processed by the State Personnel Board with the exception |
| 35 | of new hires that are determined to be essential for the agency. |
| 36 | Any transfers or escalations shall be made in accordance with |
| 37 | the terms, conditions and procedures established by law or |
| 38 | allowable under the terms set forth within this act. The State |
| 39 | Personnel Board shall not escalate positions without written |
| 10 | approval from the Department of Finance and Administration. The |
| 11 | Department of Finance and Administration shall not provide written |
| 12 | approval to escalate any funds for salaries and/or positions |
| 13 | without proof of availability of new or additional funds above the |
| 14 | appropriated level. |

| 46 | used to replace federal funds and/or other special funds which are | |
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| 47 | being used for salaries authorized under the provisions of this | |
| 48 | act and which are withdrawn and no longer available. | |
| 49 | None of the funds herein appropriated shall be used in | |
| 50 | violation of Internal Revenue Service's Publication 15-A relating | |
| 51 | to the reporting of income paid to contract employees, as | |
| 52 | interpreted by the Office of the State Auditor. | |
| 53 | Funds have been appropriated herein for the purpose of | |
| 54 | funding Project SEC2 minimum salaries for all employees covered | |
| 55 | under the Colonel Guy Groff/Neville Kenning Variable Compensation | |
| 56 | Plan. It shall be the agency's responsibility to ensure that the | |
| 57 | funds are used to increase all employees' salaries up to the | |
| 58 | minimum level as determined by the State Personnel Board. | |
| 59 | SECTION 3. It is the intention of the Legislature that the | |
| 60 | Board of Examiners for Social Workers and Marriage and Family | |
| 61 | Therapists shall maintain complete accounting and personnel | |
| 62 | records related to the expenditure of all funds appropriated under | |
| 63 | this act and that such records shall be in the same format and | |
| 64 | level of detail as maintained for Fiscal Year 2022. It is further | |
| 65 | the intention of the Legislature that the agency's budget request | |
| 66 | for Fiscal Year 2024 shall be submitted to the Joint Legislative | |

Budget Committee in a format and level of detail comparable to the

format and level of detail provided during the Fiscal Year 2023

No general funds authorized to be expended herein shall be

budget request process.

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70 SECTION 4. It is the intention of the Legislature that 71 whenever two (2) or more bids are received by this agency for the 72 purchase of commodities or equipment, and whenever all things 73 stated in such received bids are equal with respect to price, 74 quality and service, the Mississippi Industries for the Blind 75 shall be given preference. A similar preference shall be given to 76 the Mississippi Industries for the Blind whenever purchases are 77

made without competitive bids.

- 78 SECTION 5. It is the intention of the Legislature that the 79 funds herein appropriated shall be expended in compliance with 80 Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their 81 82 appropriation and that the responsible officers, either personally 83 or upon their official bonds, shall be held responsible for 84 actions contrary to this provision.
- 85 SECTION 6. Of the funds appropriated under the provisions of 86 Section 1, Five Thousand Five Hundred Dollars (\$5,500.00) is 87 provided for the upgrade and maintenance of the Board's Licensing 88 and Regulatory System (LARS) to a CLOUD based system.
- 89 SECTION 7. The money herein appropriated shall be paid by 90 the State Treasurer out of any money in the State Treasury to the 91 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 92 93 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 94

95 **SECTION 8.** This act shall take effect and be in force from 96 and after July 1, 2022, and shall stand repealed June 30, 2022.