By: Representatives Read, Oliver, Bounds, To: Appropriations Busby, Cockerham, Hale, Haney, Hines, Huddleston, Jackson, Ladner, Turner, Watson, Young

## HOUSE BILL NO. 1585

1 2 3 4	STATE TREASURY FOR	AN APPROPRIATION FROM SP THE PURPOSE OF DEFRAYING FOR SOCIAL WORKERS AND M FISCAL YEAR 2023.	THE EXPENSES OF THE
5	BE IT ENACTED	BY THE LEGISLATURE OF TH	E STATE OF MISSISSIPPI:
6	SECTION 1. Th	e following sum, or so m	uch of it as may be
7	necessary, is appro	priated out of any money	in the special fund in
8	the State Treasury	to the credit of the Boa	rd of Examiners for
9	Social Workers and	Marriage and Family Ther	apists for the purpose
10	of defraying the ex	penses of the board for	the fiscal year
11	beginning July 1, 2022, and ending June 30, 2023		
12			\$ 212,557.00.
13	SECTION 2. Of	the funds appropriated	under the provisions of
14	Section 1, the following positions are authorized:		
15	AUTHORIZED POSITI	ONS:	
16	Permanent:	Full Time	3
17		Part Time	0
18	Time-Limited:	Full Time	0
19		Part Time	0
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20	With the funds herein appropriated, it shall be the agency's
21	responsibility to make certain that funds required for "Personal
22	Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023
23	funds appropriated for that purpose unless programs or positions
24	are added to the agency's Fiscal Year 2023 budget by the
25	Mississippi Legislature. The Legislature shall determine the
26	agency's personal services appropriation, which shall be published
27	by the State Personnel Board. Additionally, the State Personnel
28	Board shall determine and publish the projected annualized payroll
29	costs based on current employees. It shall be the responsibility
30	of the agency head to ensure that actual personnel expenditures
31	for Fiscal Year 2023 do not exceed the data provided by the
32	Legislative Budget Office. If the agency's Fiscal Year 2023
33	projected cost exceeds the annualized costs, no salary actions
34	shall be processed by the State Personnel Board with the exception
35	of new hires that are determined to be essential for the agency.
36	Any transfers or escalations shall be made in accordance with
37	the terms, conditions and procedures established by law or
38	allowable under the terms set forth within this act. The State
39	Personnel Board shall not escalate positions without written
10	approval from the Department of Finance and Administration. The
11	Department of Finance and Administration shall not provide written
12	approval to escalate any funds for salaries and/or positions
13	without proof of availability of new or additional funds above the
14	appropriated level.

46	used to replace federal funds and/or other special funds which are	
47	being used for salaries authorized under the provisions of this	
48	act and which are withdrawn and no longer available.	
49	None of the funds herein appropriated shall be used in	
50	violation of Internal Revenue Service's Publication 15-A relatin	
51	to the reporting of income paid to contract employees, as	
52	interpreted by the Office of the State Auditor.	
53	Funds have been appropriated herein for the purpose of	
54	funding Project SEC2 minimum salaries for all employees covered	
55	under the Colonel Guy Groff/Neville Kenning Variable Compensation	
56	Plan. It shall be the agency's responsibility to ensure that the	
57	funds are used to increase all employees' salaries up to the	
58	minimum level as determined by the State Personnel Board.	
59	SECTION 3. It is the intention of the Legislature that the	
60	Board of Examiners for Social Workers and Marriage and Family	
61	Therapists shall maintain complete accounting and personnel	
62	records related to the expenditure of all funds appropriated under	
63	this act and that such records shall be in the same format and	
64	level of detail as maintained for Fiscal Year 2022. It is further	

the intention of the Legislature that the agency's budget request

for Fiscal Year 2024 shall be submitted to the Joint Legislative

format and level of detail provided during the Fiscal Year 2023

Budget Committee in a format and level of detail comparable to the

No general funds authorized to be expended herein shall be

budget request process.

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- 70 SECTION 4. It is the intention of the Legislature that 71 whenever two (2) or more bids are received by this agency for the 72 purchase of commodities or equipment, and whenever all things 73 stated in such received bids are equal with respect to price, 74 quality and service, the Mississippi Industries for the Blind 75 shall be given preference. A similar preference shall be given to 76 the Mississippi Industries for the Blind whenever purchases are 77 made without competitive bids.
- SECTION 5. It is the intention of the Legislature that the
  funds herein appropriated shall be expended in compliance with
  Section 27-104-25, Mississippi Code of 1972, that no state agency
  shall incur obligations or indebtedness in excess of their
  appropriation and that the responsible officers, either personally
  or upon their official bonds, shall be held responsible for
  actions contrary to this provision.
  - SECTION 6. Of the funds appropriated under the provisions of Section 1, Five Thousand Five Hundred Dollars (\$5,500.00) is provided for the upgrade and maintenance of the Board's Licensing and Regulatory System (LARS) to a CLOUD based system.
- SECTION 7. The money herein appropriated shall be paid by
  the State Treasurer out of any money in the State Treasury to the
  credit of the proper fund or funds as set forth in this act, upon
  warrants issued by the State Fiscal Officer; and the State Fiscal
  Officer shall issue his warrants upon requisitions signed by the
  proper person, officer or officers, in the manner provided by law.

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95 **SECTION 8.** This act shall take effect and be in force from 96 and after July 1, 2022, and shall stand repealed June 30, 2022.