By: Representatives Read, Oliver, Bounds, To: Appropriations Busby, Cockerham, Hale, Haney, Hines, Huddleston, Jackson, Ladner, Turner, Watson, Young

HOUSE BILL NO. 1583 (As Sent to Governor)

1 2 3	AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF BARBER EXAMINERS FOR THE FISCAL YEAR 2023.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State Treasury
7	to the credit of the State Board of Barber Examiners, for the
8	purpose of defraying the expenses of the board for the fiscal year
9	beginning July 1, 2022, and ending June 30, 2023
10	\$ 316,890.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, the following positions are authorized:
12 13	Section 1, the following positions are authorized: AUTHORIZED HEADCOUNT:
13	AUTHORIZED HEADCOUNT:
13 14	AUTHORIZED HEADCOUNT: Permanent: 7
13 14 15	AUTHORIZED HEADCOUNT: Permanent: 7 Time-Limited: 0

- 19 appropriated for that purpose unless programs or positions are
- 20 added to the agency's Fiscal Year 2023 budget by the Mississippi
- 21 Legislature. The Legislature shall determine the agency's
- 22 personal services appropriation, which shall be published by the
- 23 State Personnel Board. Additionally, the State Personnel Board
- 24 shall determine and publish the projected annualized payroll costs
- 25 based on current employees. It shall be the responsibility of the
- 26 agency head to ensure that actual personnel expenditures for
- 27 Fiscal Year 2023 do not exceed the data provided by the
- 28 Legislative Budget Office. If the agency's Fiscal Year 2023
- 29 projected cost exceeds the annualized costs, no salary actions
- 30 shall be processed by the State Personnel Board with the exception
- 31 of new hires that are determined to be essential for the agency.
- 32 Any transfers or escalations shall be made in accordance with
- 33 the terms, conditions and procedures established by law or
- 34 allowable under the terms set forth within this act. The State
- 35 Personnel Board shall not escalate positions without written
- 36 approval from the Department of Finance and Administration. The
- 37 Department of Finance and Administration shall not provide written
- 38 approval to escalate any funds for salaries and/or positions
- 39 without proof of availability of new or additional funds above the
- 40 appropriated level.
- No general funds authorized to be expended herein shall be
- 42 used to replace federal funds and/or other special funds which are

43	being used for salaries authorized under the provisions of this
44	act and which are withdrawn and no longer available.
45	None of the funds herein appropriated shall be used in
46	violation of Internal Revenue Service's Publication 15-A relating
47	to the reporting of income paid to contract employees, as
48	interpreted by the Office of the State Auditor.
49	Funds have been appropriated herein for the purpose of
50	funding Project SEC2 minimum salaries for all employees covered
51	under the Colonel Guy Groff/Neville Kenning Variable Compensation
52	Plan. It shall be the agency's responsibility to ensure that the
53	funds are used to increase all employees' salaries up to the
54	minimum level as determined by the State Personnel Board.
55	SECTION 3. In compliance with the "Mississippi Performance
56	Budget and Strategic Planning Act of 1994," it is the intent of
57	the Legislature that the funds provided herein shall be utilized
58	in the most efficient and effective manner possible to achieve the
59	intended mission of this agency. Based on the funding authorized,
60	this agency shall make every effort to attain the targeted
61	performance measures provided below:
62	FY2023
63	Performance Measures Target
64	Examination
65	Number of Examinations Given 420
66	Licensure & Regulation
67	Average Time of Processing In State

68	Licenses (Number of Days)
69	Average Time of Processing Out of State
70	Licenses (Number of Days)
71	A reporting of the degree to which the performance targets
72	set above have been or are being achieved shall be provided in the
73	agency's budget request submitted to the Joint Legislative Budget
74	Committee for Fiscal Year 2024.
75	SECTION 4. It is the intention of the Legislature that the
76	State Board of Barber Examiners shall maintain complete accounting
77	and personnel records related to the expenditure of all funds
78	appropriated under this act and that such records shall be in the
79	same format and level of detail as maintained for Fiscal Year
80	2022. It is further the intention of the Legislature that the
81	agency's budget request for Fiscal Year 2024 shall be submitted to
82	the Joint Legislative Budget Committee in a format and level of
83	detail comparable to the format and level of detail provided
84	during the Fiscal Year 2023 budget request process.
85	SECTION 5. It is the intention of the Legislature that
86	whenever two (2) or more bids are received by this agency for the
87	purchase of commodities or equipment, and whenever all things
88	stated in such received bids are equal with respect to price,
89	quality and service, the Mississippi Industries for the Blind
90	shall be given preference. A similar preference shall be given to
91	the Mississippi Industries for the Blind whenever purchases are
92	made without competitive bids.

93	SECTION 6. It is the intention of the Legislature that the
94	funds herein appropriated shall be expended in compliance with
95	Section 27-104-25, Mississippi Code of 1972, that no state agency
96	shall incur obligations or indebtedness in excess of their
97	appropriation and that the responsible officers, either personally
98	or upon their official bonds, shall be held responsible for
99	actions contrary to this provision.
100	SECTION 7. The money herein appropriated shall be paid by
101	the State Treasurer out of any money in the State Treasury to the
102	credit of the proper fund or funds as set forth in this act, upon
103	warrants issued by the State Fiscal Officer; and the State Fiscal
104	Officer shall issue his warrants upon requisitions signed by the

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