By: Representatives Read, Oliver, Bounds, To: Appropriations Busby, Cockerham, Hale, Haney, Hines, Huddleston, Jackson, Ladner, Turner, Watson, Young

HOUSE BILL NO. 1583

1 2 3		NG THE EXPENDITURE OF SPECT G THE EXPENSES OF THE STATE ISCAL YEAR 2023.	
4	BE IT ENACTED	BY THE LEGISLATURE OF THE S	STATE OF MISSISSIPPI:
5	SECTION 1. Th	e following sum, or so much	n thereof as may be
6	necessary, is appro	priated out of any money in	n the State Treasury
7	to the credit of th	e State Board of Barber Exa	aminers, for the
8	purpose of defrayin	g the expenses of the board	d for the fiscal year
9	beginning July 1, 2022, and ending June 30, 2023		
10			. \$ 295,401.00.
11	SECTION 2. Of the funds appropriated under the provisions of		
12	Section 1, the following positions are authorized:		
13	AUTHORIZED POSITIONS:		
14	Permanent:	Full Time	3
15		Part Time	3
16	Time-Limited:	Full Time	0
17		Part Time	0

L8	With the funds herein appropriated, it shall be the agency's
L 9	responsibility to make certain that funds required for "Personal
20	Services" for Fiscal Year 2024 do not exceed Fiscal Year 2023
21	funds appropriated for that purpose unless programs or positions
22	are added to the agency's Fiscal Year 2023 budget by the
23	Mississippi Legislature. The Legislature shall determine the
24	agency's personal services appropriation, which shall be published
25	by the State Personnel Board. Additionally, the State Personnel
26	Board shall determine and publish the projected annualized payroll
27	costs based on current employees. It shall be the responsibility
28	of the agency head to ensure that actual personnel expenditures
29	for Fiscal Year 2023 do not exceed the data provided by the
30	Legislative Budget Office. If the agency's Fiscal Year 2023
31	projected cost exceeds the annualized costs, no salary actions
32	shall be processed by the State Personnel Board with the exception
33	of new hires that are determined to be essential for the agency.
34	Any transfers or escalations shall be made in accordance with
35	the terms, conditions and procedures established by law or
36	allowable under the terms set forth within this act. The State
37	Personnel Board shall not escalate positions without written
38	approval from the Department of Finance and Administration. The
39	Department of Finance and Administration shall not provide written
10	approval to escalate any funds for salaries and/or positions
11	without proof of availability of new or additional funds above the
12	appropriated level.

43	No general funds authorized to be expended herein shall be		
44	used to replace federal funds and/or other special funds which are		
45	being used for salaries authorized under the provisions of this		
46	act and which are withdrawn and no longer available.		
47	None of the funds herein appropriated shall be used in		
48	violation of Internal Revenue Service's Publication 15-A relating		
49	to the reporting of income paid to contract employees, as		
50	interpreted by the Office of the State Auditor.		
51	Funds have been appropriated herein for the purpose of		
52	funding Project SEC2 minimum salaries for all employees covered		
53	under the Colonel Guy Groff/Neville Kenning Variable Compensation		
54	Plan. It shall be the agency's responsibility to ensure that the		
55	funds are used to increase all employees' salaries up to the		
56	minimum level as determined by the State Personnel Board.		
57	SECTION 3. In compliance with the "Mississippi Performance		
58	Budget and Strategic Planning Act of 1994," it is the intent of		
59	the Legislature that the funds provided herein shall be utilized		
60	in the most efficient and effective manner possible to achieve the		
61	intended mission of this agency. Based on the funding authorized,		
62	this agency shall make every effort to attain the targeted		
63	performance measures provided below:		
64	FY2023		
65	Performance Measures Target		
66	Examination		
67	Number of Examinations Given 420		

68	Licensure & Regulation		
69	Average Time of Processing In State		
70	Licenses (Number of Days)		
71	Average Time of Processing Out of State		
72	Licenses (Number of Days)		
73	A reporting of the degree to which the performance targets		
74	set above have been or are being achieved shall be provided in the		
75	agency's budget request submitted to the Joint Legislative Budget		
76	Committee for Fiscal Year 2024.		
77	SECTION 4. It is the intention of the Legislature that the		
78	State Board of Barber Examiners shall maintain complete accounting		
79	and personnel records related to the expenditure of all funds		
80	appropriated under this act and that such records shall be in the		
81	same format and level of detail as maintained for Fiscal Year		
82	2022. It is further the intention of the Legislature that the		
83	agency's budget request for Fiscal Year 2024 shall be submitted to		
84	the Joint Legislative Budget Committee in a format and level of		
85	detail comparable to the format and level of detail provided		
86	during the Fiscal Year 2023 budget request process.		
87	SECTION 5. It is the intention of the Legislature that		
88	whenever two (2) or more bids are received by this agency for the		
89	purchase of commodities or equipment, and whenever all things		
90	stated in such received bids are equal with respect to price,		
91	quality and service, the Mississippi Industries for the Blind		
92	shall be given preference. A similar preference shall be given to		

- 93 the Mississippi Industries for the Blind whenever purchases are 94 made without competitive bids.
- 95 **SECTION 6.** It is the intention of the Legislature that the 96 funds herein appropriated shall be expended in compliance with 97 Section 27-104-25, Mississippi Code of 1972, that no state agency 98 shall incur obligations or indebtedness in excess of their 99 appropriation and that the responsible officers, either personally 100 or upon their official bonds, shall be held responsible for 101 actions contrary to this provision.
- section 7. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers, in the manner provided by law.
- SECTION 8. This act shall take effect and be in force from and after July 1, 2022, and shall stand repealed June 30, 2022.