# Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1412

# **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2021, and ending June 30, 2022
10	\$ 1,015,569.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of Marine

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14 Resources for the fiscal year beginning July 1, 2021, and ending 15 June 30, 2022 ..... \$ 47,944,907.00. 16 Of the funds appropriated in this section, Three Million 17 Fifty Thousand Dollars (\$3,050,000.00) is derived from the state 18 excise taxes upon gasoline, oil and other petroleum products.

19 SECTION 3. Of the funds appropriated under the provisions of 20 this act, the following positions are authorized:

21 AUTHORIZED POSITIONS:

22	Permanent:	Full Time	87
23		Part Time	0
24	Time-Limited:	Full Time	74
25		Part Time	0

Each Marine Conservation Officer and Supervisor shall be furnished an allowance for uniforms not to exceed Six Hundred Dollars (\$600.00) per annum.

29 With the funds herein appropriated, it shall be the agency's 30 responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2023 do not 31 32 exceed Fiscal Year 2022 funds appropriated for that purpose unless 33 programs or positions are added to the agency's Fiscal Year 2022 34 budget by the Mississippi Legislature. Based on data provided by 35 the Legislative Budget Office, the State Personnel Board shall 36 determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this 37 act. Absent a special situation or circumstance approved by the 38

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39 State Personnel Board, or unless otherwise authorized by this act, 40 no state agency shall take any action to promote or otherwise award salary increases through reallocation or realignment. 41 Ιf 42 the State Personnel Board determines a special situation or 43 circumstance exists and approves an action, then the agency and 44 the State Personnel Board shall provide a monthly report of each action approved by the State Personnel Board to the chairmen of 45 46 the Accountability, Efficiency and Transparency Committees of the 47 Senate and House of Representatives and the chairmen of the Appropriations Committees of the Senate and House of 48 49 Representatives. It shall be the responsibility of the agency 50 head to ensure that no single personnel action increases this 51 projected annual cost and/or the Fiscal Year 2022 appropriations 52 for "Personal Services" when annualized, with the exception of escalated funds and the award of benchmarks. If, at the time the 53 54 agency takes any action to change "Personal Services," the State 55 Personnel Board determines that the agency has taken an action 56 which would cause the agency to exceed this projected annual cost 57 or the Fiscal Year 2022 "Personal Services" appropriated level, when annualized, then only those actions which reduce the 58 59 projected annual cost and/or the appropriation requirement will be 60 processed by the State Personnel Board until such time as the 61 requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or

allowable under the terms set forth within this act. The State
Personnel Board shall not escalate positions without written
approval from the Department of Finance and Administration. The
Department of Finance and Administration shall not provide written
approval to escalate any funds for salaries and/or positions
without proof of availability of new or additional funds above the
appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

79 SECTION 4. It is the intention of the Legislature that the 80 Department of Marine Resources shall maintain complete accounting 81 and personnel records related to the expenditure of all funds 82 appropriated under this act and that such records shall be in the 83 same format and level of detail as maintained for Fiscal Year 84 2021. It is further the intention of the Legislature that the 85 agency's budget request for Fiscal Year 2023 shall be submitted to 86 the Joint Legislative Budget Committee in a format and level of 87 detail comparable to the format and level of detail provided 88 during the Fiscal Year 2022 budget request process.

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89 SECTION 5. In addition to all other sums heretofore 90 appropriated, the following sum, or so much thereof as may be 91 necessary, is hereby appropriated out of any money in the State 92 Treasury to the credit of the Tidelands Fund No. 3345200000 to the 93 Department of Marine Resources for the purpose of defraying the 94 expenses of the tidelands projects for the fiscal year beginning 95 July 1, 2021, and ending June 30, 2022..... \$ 7,349,277.00. 96 Of the funds appropriated within this section, One Million 97 Two Hundred Dollars (\$1,200,000.00) shall be designated for bond 98 repayment. 99 Total Public Access Projects .....\$ 3,074,638.00 Total Management Projects .....\$ 3,074,639.00 100 .....\$ 1,200,000.00 101 Bond Repayment 102 Total Tidelands Funds: .....\$ 7,349,277.00 Each political subdivision receiving funds authorized in this 103 104 section shall be held responsible for complying with Section 105 29-15-9, Mississippi Code of 1972, and shall be subject to an audit by the State Auditor and shall submit detailed reports 106

107 beginning June 30, and every six (6) months thereafter for the 108 duration of the project to the Department of Marine Resources on 109 how funds authorized in this section were expended.

110 It is the intention of the Legislature that any political 111 subdivision seeking to qualify for tidelands funds for the 112 subsequent fiscal year shall submit a proposal to the Department 113 of Marine Resources no later than July 1, 2021. All proposals

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114 submitted will be reviewed and evaluated by the Department of 115 Marine Resources in accordance to department plans and procedures. 116 Multiphased projects, multiyear projects, proposed projects with 117 high dollar value and projects that have a record of stacking 118 funds shall be considered as low priority projects when evaluated. 119 It is the intention of the Legislature that if the amount of

120 the tidelands funds appropriated in this act exceed the actual 121 amount of tidelands funds available, the available funds shall be 122 allocated on a pro rata basis between projects listed in this 123 section.

124 SECTION 6. It is the intention of the Legislature that the 125 department shall place any special trust funds appropriated to the 126 department in a special trust fund and the interest earned on the 127 principal shall be credited to the special trust fund. Monies in 128 the fund at the end of the fiscal year shall be retained in the 129 special trust fund for use in the next succeeding fiscal year. 130 The department may use the interest earned on the fund to pay reasonable costs for administering the fund and related projects. 131

132 **SECTION 7.** It is the intention of the Legislature that the 133 Department of Marine Resources has the authorization to move 134 tidelands funds between approved projects upon request from entity 135 and proper completion of Form TTF-6 documentation.

136 SECTION 8. It is the intention of the Legislature that the 137 Department of Marine Resources is hereby authorized to pay 138 invoices submitted by the City of Long Beach, MS for reimbursement

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139 for prior fiscal year projects in an amount not to exceed Five 140 Thousand Seven Hundred Fifty Dollars (\$5,750.00).

141 SECTION 9. It is the intention of the Legislature for the 142 Department of Marine Resources and the Department of Environmental 143 Quality to continue with any agency partnerships, including grant 144 agreements, that provide environmental projects to restore 145 Mississippi's natural resources in the wake of the Deepwater 146 Horizon Oil Spill.

147 SECTION 10. It is the intention of the Legislature that 148 whenever two (2) or more bids are received by this agency for the 149 purchase of commodities or equipment, and whenever all things 150 stated in such received bids are equal with respect to price, 151 quality and service, the Mississippi Industries for the Blind 152 shall be given preference. A similar preference shall be given to 153 the Mississippi Industries for the Blind whenever purchases are 154 made without competitive bids.

SECTION 11. Of the funds appropriated in Section 2, Twenty-seven Million Forty-eight Thousand Four Hundred Ninety-four Dollars (\$27,048,494.00) is provided for the funding of the following Gulf of Mexico Energy Security Act (GOMESA) prior year projects for FY 2022:

- 160 (a) To assist the City of Gulfport with
- 161 the Mississippi Aquarium ......\$1,636,691.00
- 162 (b) To assist the University of Southern
- 163 Mississippi with the Ocean Enterprise

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164	Project\$5,775,410.00
165	(c) To assist the Audubon of Mississippi
166	through the Department of Marine Resources
167	for the Audubon Mississippi Coastal
168	Conservation project\$223,215.00
169	(d) To assist the City of Biloxi with
170	the East Biloxi Boardwalk\$1,934,904.00
171	(e) To assist the City of Biloxi with the
172	East Biloxi Boardwalk sand re-nourishment\$1,000,000.00
173	(f) To assist the Department of Marine
174	Resources with the Coffee Creek outfall\$1,791,970.00
175	(g) To assist the Department of Marine
176	Resources with the Coffee Creek water
177	quality\$822,768.00
178	(h) To assist the Department of Wildlife,
179	Fisheries and Parks with the Buccaneer
180	State Park\$2,000,000.00
181	(i) To assist the City of Biloxi with the
182	Bayview Avenue Boardwalk\$2,653,140.00
183	(j) To assist the City of Bay St. Louis
184	with the Ward 6 Boat Launch, Public Water
185	Access and Restroom Facility\$254,865.00
186	(k) To assist Harrison County with the
187	Sea Oats and Sand Dunes Creation\$105,000.00
188	(l) To assist the Department of Marine

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189	Resources with the Infinity Science Center\$619,018.00
190	(m) To assist Mississippi State University
191	with the IMMS Evaluation Study\$956,655.00
192	(n) To assist Jackson County Board
193	of Supervisors with the Front Beach
194	Erosion Control\$1,773,137.00
195	(o) To assist the University of Southern
196	Mississippi with the Aquaculture Depth
197	Control Unit\$98,966.00
198	(p) To assist the Department of Marine
199	Resources with GOMESA project management,
200	development and mitigation\$273,147.00
201	(q) To assist the Department of Marine
202	Resources with an oyster plant\$2,000,000.00
203	(r) To assist the Department of Marine
204	Resources with the Shellfish Water Quality
205	Testing\$95,000.00
206	(s) To assist the Department of Marine
207	Resources with artificial reef Construction\$999,966.00
208	(t) To assist the Department of Marine
209	Resources with water testing for safety
210	of seafood consumption\$45,262.00
211	(u) To assist the Department of Marine
212	Resources with the oyster clutch\$503,384.00
213	(v) To assist the Department of Environmental

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214 Quality with water quality ......\$998,246.00 215 (w) To assist Hancock County with Water 216 Sewer Force Crossing ......\$487,750.00 217 SECTION 12. It is the intent of the Legislature that the 218 Department of Marine Resources shall have the authority to expend 219 funds in an amount not to exceed Ten Million Dollars 220 (\$10,000,000.00) from funds for the Gulf of Mexico Energy Security 221 Act (GOMESA) that may become available to the agency in fiscal 222 year 2022 in accordance with the rules and regulations of the 223 Department of Finance and Administration in a manner consistent 224 with the escalation of federal funds.

SECTION 13. It is the intent of the Legislature that during the 2021 Regular Session, all new Gulf of Mexico Energy Security Act (GOMESA) projects for FY 2022 will be listed and appropriated by the Legislature in consultation with the Department of Marine Resources and the Office of the Governor for a total amount not to exceed Ten Million Dollars (\$10,000,000.00).

SECTION 14. It is the intention of the Legislature that none 231 232 of the funds provided herein shall be used to pay certain 233 utilities for state furnished housing for any employees. Such 234 utilities shall include electricity, natural gas, butane, propane, 235 cable and phone services. Where actual cost cannot be determined, the agency shall be required to provide meters to be in compliance 236 237 with legislative intent. Such state furnished housing shall include single-family and multi-family residences but shall not 238

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239 include any dormitory residences. Allowances for such utilities 240 shall be prohibited.

SECTION 15. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

248 SECTION 16. The money herein appropriated shall be paid by 249 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 250 251 warrants issued by the State Fiscal Officer; and the State Fiscal 252 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 253 254 SECTION 17. This act shall take effect and be in force from 255 and after July 1, 2021, and shall stand repealed June 29, 2021.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND 2 MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL 3 YEAR 2022.