Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1411

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6 SECTION 1. The following sum, or so much thereof as may be 7 necessary, is hereby appropriated out of any money in the State 8 Treasury to the credit of the Veterans' Home Purchase Board's 9 revolving fund, for the purpose of defraying the expenses of the 10 Veterans' Home Purchase Board and making new home loans as 11 authorized by law for the fiscal year beginning July 1, 2021, and ending June 30, 2022 \$ 49,356,055.00. 12 13 SECTION 2. Of the funds appropriated under the provisions of 14 Section 1, the following positions are authorized: 15 AUTHORIZED POSITIONS:

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16	Permanent:	Full	Time	18
17		Part	Time	0
18	Time-Limited:	Full	Time	0
19		Part	Time	0

20 With the funds herein appropriated, it shall be the agency's 21 responsibility to make certain that funds required to be 22 appropriated for "Personal Services" for Fiscal Year 2023 do not exceed Fiscal Year 2022 funds appropriated for that purpose unless 23 24 programs or positions are added to the agency's Fiscal Year 2022 25 budget by the Mississippi Legislature. Based on data provided by 26 the Legislative Budget Office, the State Personnel Board shall 27 determine and publish the projected annual cost to fully fund all 28 appropriated positions in compliance with the provisions of this 29 act. Absent a special situation or circumstance approved by the 30 State Personnel Board, or unless otherwise authorized by this act, 31 no state agency shall take any action to promote or otherwise 32 award salary increases through reallocation or realignment. Ιf the State Personnel Board determines a special situation or 33 34 circumstance exists and approves an action, then the agency and 35 the State Personnel Board shall provide a monthly report of each 36 action approved by the State Personnel Board to the chairmen of 37 the Accountability, Efficiency and Transparency Committees of the 38 Senate and House of Representatives and the chairmen of the Appropriations Committees of the Senate and House of 39 Representatives. It shall be the responsibility of the agency 40

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41 head to ensure that no single personnel action increases this 42 projected annual cost and/or the Fiscal Year 2022 appropriations for "Personal Services" when annualized, with the exception of 43 escalated funds and the award of benchmarks. If, at the time the 44 45 agency takes any action to change "Personal Services," the State 46 Personnel Board determines that the agency has taken an action 47 which would cause the agency to exceed this projected annual cost or the Fiscal Year 2022 "Personal Services" appropriated level, 48 49 when annualized, then only those actions which reduce the 50 projected annual cost and/or the appropriation requirement will be 51 processed by the State Personnel Board until such time as the 52 requirements of this provision are met.

53 Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or 54 55 allowable under the terms set forth within this act. The State 56 Personnel Board shall not escalate positions without written 57 approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written 58 59 approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the 60 61 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

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None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

70 SECTION 3. It is the intention of the Legislature that the 71 Veterans' Home Purchase Board shall maintain complete accounting 72 and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the 73 74 same format and level of detail as maintained for Fiscal Year 75 2021. It is further the intention of the Legislature that the 76 agency's budget request for Fiscal Year 2023 shall be submitted to 77 the Joint Legislative Budget Committee in a format and level of 78 detail comparable to the format and level of detail provided 79 during the Fiscal Year 2022 budget request process.

SECTION 4. It is the intention of the Legislature that 80 81 whenever two (2) or more bids are received by this agency for the 82 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 83 84 quality and service, the Mississippi Industries for the Blind 85 shall be given preference. A similar preference shall be given to 86 the Mississippi Industries for the Blind whenever purchases are 87 made without competitive bids.

88 SECTION 5. It is the intention of the Legislature that the 89 funds herein appropriated shall be expended in compliance with 90 Section 27-104-25, Mississippi Code of 1972, that no state agency

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91 shall incur obligations or indebtedness in excess of their 92 appropriation and that the responsible officers, either personally 93 or upon their official bonds, shall be held responsible for 94 actions contrary to this provision.

95 SECTION 6. The money herein appropriated shall be paid by 96 the State Treasurer out of any money in the State Treasury to the 97 credit of the proper fund or funds as set forth in this act, upon 98 warrants issued by the State Fiscal Officer; and the State Fiscal 99 Officer shall issue his warrants upon requisitions signed by the 100 proper person, officer or officers, in the manner provided by law.

101 SECTION 7. It is the intention of the Legislature that the 102 Veterans' Home Purchase Board is hereby authorized to escalate, 103 budget and expend funds from any source, not to exceed Ten Million 104 Dollars (\$10,000,000.00), for the purpose of making new home loans 105 as authorized by law, in accordance with rules and regulations of 106 the Department of Finance and Administration in a manner 107 consistent with the escalation of federal funds.

108 **SECTION 8.** This act shall take effect and be in force from 109 and after July 1, 2021.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 VETERANS' HOME PURCHASE BOARD AND MAKING NEW HOME LOANS AS 4 AUTHORIZED BY LAW FOR THE FISCAL YEAR 2022.