Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1410

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

7 SECTION 1. The following sum, or so much thereof as may be 8 necessary, is appropriated out of any money in the State Treasury 9 to the credit of the Administrative Expense Account of the Public 10 Employees' Retirement System for the purpose of defraying the administrative expenses of the Board of Trustees of the Public 11 12 Employees' Retirement System, or out of any money in the State Treasury to the credit of the Retirement System Building Account 13 14 of the Public Employees' Retirement System for the purpose of 15 maintenance and general operation of the Retirement System



16	Building, for the fiscal year beginning July 1, 2021, and ending
17	June 30, 2022 \$ 18,754,581.00
18	SECTION 2. Of the funds appropriated under the provisions of
19	Section 1, the following positions are authorized:
20	AUTHORIZED POSITIONS:
21	Permanent: Full Time 163
22	Part Time 0
23	Time-Limited: Full Time 0
24	Part Time 0
25	With the funds herein appropriated, it shall be the agency's
26	responsibility to make certain that funds required to be
27	appropriated for "Personal Services" for Fiscal Year 2023 do not
28	exceed Fiscal Year 2022 funds appropriated for that purpose unless
29	programs or positions are added to the agency's Fiscal Year 2022
30	budget by the Mississippi Legislature. Based on data provided by
31	the Legislative Budget Office, the State Personnel Board shall
32	determine and publish the projected annual cost to fully fund all
33	appropriated positions in compliance with the provisions of this
34	act. Absent a special situation or circumstance approved by the
35	State Personnel Board, or unless otherwise authorized by this act,
36	no state agency shall take any action to promote or otherwise
37	award salary increases through reallocation or realignment. If
38	the State Personnel Board determines a special situation or
39	circumstance exists and approves an action, then the agency and
40	the State Personnel Board shall provide a monthly report of each

16

- 41 action approved by the State Personnel Board to the chairmen of
- 42 the Accountability, Efficiency and Transparency Committees of the
- 43 Senate and House of Representatives and the chairmen of the
- 44 Appropriations Committees of the Senate and House of
- 45 Representatives. It shall be the responsibility of the agency
- 46 head to ensure that no single personnel action increases this
- 47 projected annual cost and/or the Fiscal Year 2022 appropriations
- 48 for "Personal Services" when annualized, with the exception of
- 49 escalated funds and the award of benchmarks. If, at the time the
- 50 agency takes any action to change "Personal Services," the State
- 51 Personnel Board determines that the agency has taken an action
- 52 which would cause the agency to exceed this projected annual cost
- or the Fiscal Year 2022 "Personal Services" appropriated level,
- 54 when annualized, then only those actions which reduce the
- 55 projected annual cost and/or the appropriation requirement will be
- 56 processed by the State Personnel Board until such time as the
- 57 requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 59 the terms, conditions and procedures established by law or
- 60 allowable under the terms set forth within this act. The State
- 61 Personnel Board shall not escalate positions without written
- 62 approval from the Department of Finance and Administration. The
- 63 Department of Finance and Administration shall not provide written
- 64 approval to escalate any funds for salaries and/or positions



- 65 without proof of availability of new or additional funds above the
- 66 appropriated level.
- No general funds authorized to be expended herein shall be
- 68 used to replace federal funds and/or other special funds which are
- 69 being used for salaries authorized under the provisions of this
- 70 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 72 violation of Internal Revenue Service's Publication 15-A relating
- 73 to the reporting of income paid to contract employees, as
- 74 interpreted by the Office of the State Auditor.
- 75 **SECTION 3.** It is the intention of the Legislature that the
- 76 Board of Trustees of the Public Employees' Retirement System shall
- 77 maintain complete accounting and personnel records related to the
- 78 expenditure of all funds appropriated under this act and that such
- 79 records shall be in the same format and level of detail as
- 80 maintained for Fiscal Year 2021. It is further the intention of
- 81 the Legislature that the agency's budget request for Fiscal Year
- 82 2023 shall be submitted to the Joint Legislative Budget Committee
- 83 in a format and level of detail comparable to the format and level
- 84 of detail provided during the Fiscal Year 2022 budget request
- 85 process.
- 86 **SECTION 4.** In accordance with the purposes of this article,
- 87 there shall be established in the State Treasury the Public
- 88 Employees' Retirement System Building Repair and Maintenance Fund,
- 89 into which shall be deposited all funds collected as rental income

- 90 from the building owned by the system located at 301 North
- 91 President Street, Jackson, Mississippi. At the end of each fiscal
- 92 year, any and all unexpended funds shall be transferred to the
- 93 Administrative Budget Fund of the system.
- 94 **SECTION 5.** It is the intention of the Legislature that
- 95 whenever two (2) or more bids are received by this agency for the
- 96 purchase of commodities or equipment, and whenever all things
- 97 stated in such received bids are equal with respect to price,
- 98 quality and service, the Mississippi Industries for the Blind
- 99 shall be given preference. A similar preference shall be given to
- 100 the Mississippi Industries for the Blind whenever purchases are
- 101 made without competitive bids.
- 102 **SECTION 6.** Of the funds appropriated in Section 1, no more
- 103 than Three Million Five Hundred Thirty-eight Thousand Dollars
- 104 (\$3,538,000.00) is provided for the purpose of defraying those
- 105 expenses associated with the replacement computer system.
- 106 **SECTION 7.** The Public Employees' Retirement System is
- 107 further authorized, in its discretion, to expend funds for the
- 108 purchase of service pins for employees of the Public Employees'
- 109 Retirement System.
- 110 **SECTION 8.** Of the funds appropriated in Section 1, no more
- 111 than Three Hundred Thousand Dollars (\$300,000.00) is provided,
- 112 only for the explicit purpose of building maintenance and repair.
- 113 **SECTION 9.** It is the intention of the Legislature that the
- 114 funds herein appropriated shall be expended in compliance with

- Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.
- section 10. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers, in the manner provided by law.

 SECTION 11. This act shall take effect and be in force from
- and after July 1, 2021, and shall stand repealed June 29, 2021.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE

3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES'

4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE

RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2022.

