Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1404

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be			
6	necessary, is appropriated out of any money in the State General			
7	Fund not otherwise appropriated, to the State Soil and Water			
8	Conservation Commission for the purpose of defraying the			
9	administrative expenses of the commission and carrying out the			
10	provisions of Section 69-27-1 et seq., Mississippi Code of 1972,			
11	for the fiscal year beginning July 1, 2021, and ending			
12	June 30, 2022 \$ 514,601.00			
13	SECTION 2. The following sum, or so much thereof as may be			
14	necessary, is appropriated out of any money in the special fund in			

15	the State Treasury t	o the credit of the State Soi	ll and Water
16	Conservation Commiss	ion which is comprised of spe	ecial source funds
17	collected by or othe	rwise available to the commis	ssion, for the
18	purpose of defraying	the expenses of the commissi	on for the fiscal
19	year beginning July	1, 2021, and ending June 30,	2022
20		\$	7,750,104.00.
21	SECTION 3. Of	the funds appropriated under	the provisions of
22	this act, the following positions are authorized:		
23	AUTHORIZED POSITIONS:		
24	Permanent:	Full Time	9
25		Part Time	0
26	Time-Limited:	Full Time	6
27		Part Time	0
28	With the funds	herein appropriated, it shall	l be the agency's
29	responsibility to make certain that funds required to be		
30	appropriated for "Personal Services" for Fiscal Year 2023 do not		
31	exceed Fiscal Year 2022 funds appropriated for that purpose unless		
32	programs or positions are added to the agency's Fiscal Year 2022		
33	budget by the Mississippi Legislature. Based on data provided by		
34	the Legislative Budget Office, the State Personnel Board shall		
35	determine and publish the projected annual cost to fully fund all		
36	appropriated positions in compliance with the provisions of this		
37	act. Absent a special situation or circumstance approved by the		
38	State Personnel Board, or unless otherwise authorized by this act		
39	no state agency shall take any action to promote or otherwise		

- 40 award salary increases through reallocation or realignment. 41 the State Personnel Board determines a special situation or 42 circumstance exists and approves an action, then the agency and the State Personnel Board shall provide a monthly report of each 43 44 action approved by the State Personnel Board to the chairmen of 45 the Accountability, Efficiency and Transparency Committees of the 46 Senate and House of Representatives and the chairmen of the Appropriations Committees of the Senate and House of 47 Representatives. It shall be the responsibility of the agency 48 49 head to ensure that no single personnel action increases this 50 projected annual cost and/or the Fiscal Year 2022 appropriations for "Personal Services" when annualized, with the exception of 51 52 escalated funds and the award of benchmarks. If, at the time the 53 agency takes any action to change "Personal Services," the State 54 Personnel Board determines that the agency has taken an action 55 which would cause the agency to exceed this projected annual cost 56 or the Fiscal Year 2022 "Personal Services" appropriated level, 57 when annualized, then only those actions which reduce the 58 projected annual cost and/or the appropriation requirement will be 59 processed by the State Personnel Board until such time as the
- Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written

requirements of this provision are met.

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- 65 approval from the Department of Finance and Administration. The
- 66 Department of Finance and Administration shall not provide written
- 67 approval to escalate any funds for salaries and/or positions
- 68 without proof of availability of new or additional funds above the
- 69 appropriated level.
- 70 No general funds authorized to be expended herein shall be
- 71 used to replace federal funds and/or other special funds which are
- 72 being used for salaries authorized under the provisions of this
- 73 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 75 violation of Internal Revenue Service's Publication 15-A relating
- 76 to the reporting of income paid to contract employees, as
- 77 interpreted by the Office of the State Auditor.
- 78 **SECTION 4.** It is the intention of the Legislature that the
- 79 State Soil and Water Conservation Commission shall maintain
- 80 complete accounting and personnel records related to the
- 81 expenditure of all funds appropriated under this act and that such
- 82 records shall be in the same format and level of detail as
- 83 maintained for Fiscal Year 2021. It is further the intention of
- 84 the Legislature that the agency's budget request for Fiscal Year
- 85 2023 shall be submitted to the Joint Legislative Budget Committee
- 86 in a format and level of detail comparable to the format and level
- 87 of detail provided during the Fiscal Year 2022 budget request
- 88 process.



- 89 **SECTION 5.** The State Soil and Water Conservation Commission
- 90 is authorized to retain all funds generated from the sale of
- 91 equipment. Any funds made available from the sale of equipment
- 92 shall be deposited into the special fund in the State Treasury to
- 93 the credit of the Soil and Water Conservation Commission and shall
- 94 be used solely for the purpose of purchasing equipment.
- 95 **SECTION 6.** The State Soil and Water Conservation Commission
- 96 is authorized to receive, budget and expend any proceeds derived
- 97 from the sale of bonds authorized in Section 69-27-331 et seq.,
- 98 Mississippi Code of 1972. All expenditures shall be in accordance
- 99 with conditions provided in Section 69-27-331 et seq., Mississippi
- 100 Code of 1972.
- 101 **SECTION 7.** Of the funds appropriated in Section 1, it is the
- 102 intention of the Legislature that an amount not to exceed
- 103 Sixty-five Thousand Dollars (\$65,000.00) be used for the purpose
- 104 of funding a Beaver Control Cost Share program. The Mississippi
- 105 Soil and Water Conservation Commission shall promulgate rules and
- 106 regulations for the establishment and operation of the program on
- 107 a fund matching basis with the county unit of government. Funds
- 108 not expended or encumbered in a county may be transferred to
- 109 another county during the fiscal year. Only those funds
- 110 specifically appropriated for the Beaver Control Cost Share
- 111 program shall be used in any such program.
- 112 **SECTION 8.** It is the intention of the Legislature that
- 113 whenever two (2) or more bids are received by this agency for the

- purchase of commodities or equipment, and whenever all things
 stated in such received bids are equal with respect to price,
 quality and service, the Mississippi Industries for the Blind
 shall be given preference. A similar preference shall be given to
 the Mississippi Industries for the Blind whenever purchases are
 made without competitive bids.
- section 9. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.
 - SECTION 10. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.
- 133 **SECTION 11.** This act shall take effect and be in force from and after July 1, 2021, and shall stand repealed June 29, 2021.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:



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AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE FOR THE FISCAL YEAR 2022. THE EXPENSES OF THE STATE SOIL AND WATER CONSERVATION COMMISSION