Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1379

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Department of Insurance for the fiscal
9	year beginning July 1, 2021, and ending June 30, 2022
10	\$ 10,796,727.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	this act, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent. Full Time 127

14Permanent:Full Time127

With the funds herein appropriated, it shall be the agency's 18 19 responsibility to make certain that funds required to be 20 appropriated for "Personal Services" for Fiscal Year 2023 do not 21 exceed Fiscal Year 2022 funds appropriated for that purpose unless 22 programs or positions are added to the agency's Fiscal Year 2022 budget by the Mississippi Legislature. Based on data provided by 23 24 the Legislative Budget Office, the State Personnel Board shall 25 determine and publish the projected annual cost to fully fund all 26 appropriated positions in compliance with the provisions of this 27 act. Absent a special situation or circumstance approved by the 28 State Personnel Board, or unless otherwise authorized by this act, 29 no state agency shall take any action to promote or otherwise 30 award salary increases through reallocation or realignment. Ιf 31 the State Personnel Board determines a special situation or circumstance exists and approves an action, then the agency and 32 33 the State Personnel Board shall provide a monthly report of each 34 action approved by the State Personnel Board to the chairmen of 35 the Accountability, Efficiency and Transparency Committees of the 36 Senate and House of Representatives and the chairmen of the Appropriations Committees of the Senate and House of 37 38 Representatives. It shall be the responsibility of the agency 39 head to ensure that no single personnel action increases this

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40 projected annual cost and/or the Fiscal Year 2022 appropriations 41 for "Personal Services" when annualized, with the exception of 42 escalated funds and the award of benchmarks. If, at the time the 43 agency takes any action to change "Personal Services," the State 44 Personnel Board determines that the agency has taken an action 45 which would cause the agency to exceed this projected annual cost or the Fiscal Year 2022 "Personal Services" appropriated level, 46 when annualized, then only those actions which reduce the 47 48 projected annual cost and/or the appropriation requirement will be 49 processed by the State Personnel Board until such time as the 50 requirements of this provision are met.

51 Any transfers or escalations shall be made in accordance with 52 the terms, conditions and procedures established by law or 53 allowable under the terms set forth within this act. The State 54 Personnel Board shall not escalate positions without written 55 approval from the Department of Finance and Administration. The 56 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 57 58 without proof of availability of new or additional funds above the 59 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

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None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

68 SECTION 3. It is the intention of the Legislature that the 69 Mississippi Department of Insurance shall maintain complete 70 accounting and personnel records related to the expenditure of all 71 funds appropriated under this act and that such records shall be 72 in the same format and level of detail as maintained for Fiscal 73 Year 2021. It is further the intention of the Legislature that 74 the agency's budget request for Fiscal Year 2023 shall be 75 submitted to the Joint Legislative Budget Committee in a format 76 and level of detail comparable to the format and level of detail 77 provided during the Fiscal Year 2022 budget request process.

SECTION 4. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

85

86 <u>Performance Measures</u>

- 87 Lic & Reg MS Ins Co's & Agents
- 88 Number of (Producer, etc) Licenses Issued

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Target

152,000

89	Average Cost Per License Isssued (\$)	35.00
90	Number of Agent's C/A's Issued	430,000
91	Average Cost Per Agent C/A Issued (\$)	40.00
92	Number of Requests for Assistance	12,660
93	Average Cost Per Customer I/C Addressed (\$)	53.00
94	Number of Fire Marshal Investigations	750
95	Cost Per Fire Marshal Investigation (\$)	550.00
96	Number of Fire Marshal Inspections	8,500
97	Average Cost Per Fire Marshal Inspection (\$)	60.00
98	Liquefied Compressed Gas	
99	Number of Accidents/Injuries/Deaths due	
100	to Incidents Involving LCG	0
101	Number of Inspections	8,000
102	Average Cost Per Inspection (\$)	60.00
103	Number of Safety Training Schools/Seminars	170
104	Average Cost Per Safety Training School (\$)	145.00
105	A reporting of the degree to which the performance	ce targets
106	set above have been or are being achieved shall be pro	ovided in the
107	agency's budget request submitted to the Joint Legisla	ative Budget
108	Committee for Fiscal Year 2023.	
109	SECTION 5. Of the funds appropriated under the p	provisions of
110	Section 1, Fifteen Thousand Seventy-nine Dollars (\$15,	,079.00) is
111	provided for the Mississippi Fire Personnel Minimum St	tandards and
112	Certification Board.	

SECTION 6. Of the funds appropriated under the provisions of Section 1, funds in the amount of Twenty Thousand Dollars (\$20,000.00) are provided and shall be expended to pay the annual dues for the National Conference of Insurance Legislators.

SECTION 7. It is the intention of the Legislature that none 117 118 of the funds appropriated above shall be expended unless members of the Mississippi House of Representatives and Mississippi Senate 119 120 are notified at least five (5) days prior to a public ceremony 121 announcing the award of any grant in their district or any public 122 announcement or ceremony regarding any project for which the 123 Legislature has made funds available. Any signage regarding any public event or project shall include the following language: 124 125 "Funds were made available for this project by the Mississippi 126 State Legislature."

127 SECTION 8. It is the intention of the Legislature that 128 whenever two (2) or more bids are received by this agency for the 129 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 130 131 quality and service, the Mississippi Industries for the Blind 132 shall be given preference. A similar preference shall be given to 133 the Mississippi Industries for the Blind whenever purchases are 134 made without competitive bids.

135 SECTION 9. Within the limits of the funds available to the 136 Mississippi Insurance Department for such purpose, the 137 Commissioner of Insurance for the Mississippi Insurance Department

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138 may grant a paid internship to students pursuing junior or senior 139 undergraduate level year coursework toward a bachelor's degree in 140 risk management insurance or graduate level coursework towards a master's degree in business administration. Those applicants 141 142 deemed qualified by the Mississippi Department of Insurance shall 143 receive funds that may be used to pay for tuition, books and 144 related fees to pursue their degree. It is the intent of the 145 Legislature that the paid internship program shall be used as 146 incentive for risk management insurance careers at the Mississippi 147 Insurance Department.

148 SECTION 10. Of the funds appropriated in Section 1, Two 149 Hundred Fifty Thousand Dollars (\$250,000.00) is provided for the 150 State Fire Marshal's Office for fire safety prevention and 151 services, including, but not limited to, fire protection supplies 152 and materials, smoke alarms, and public service announcements 153 providing fire prevention information.

154 SECTION 11. The following sum, or so much thereof as may be necessary, is appropriated out of any money in the State Treasury 155 156 to the credit of the Propane Education and Research Program Fund, 157 for the purpose of research and development of more cost effective 158 uses of propane and on educational programs, safety programs, and 159 market development of propane for the fiscal year beginning July 1, 2021, and ending June 30, 2022..... \$ 160 130,000.00. 161 **SECTION 12.** The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 162

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163 credit of the proper fund or funds as set forth in this act, upon 164 warrants issued by the State Fiscal Officer; and the State Fiscal 165 Officer shall issue his warrants upon requisitions signed by the 166 proper person, officer or officers, in the manner provided by law. 167 SECTION 13. This act shall take effect and be in force from 168 and after July 1, 2021, and shall stand repealed June 29, 2021.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM GENERAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 MISSISSIPPI DEPARTMENT OF INSURANCE FOR THE FISCAL YEAR 2022.