Senate Amendments to House Bill No. 1395

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be				
6	necessary, is appropriated out of any money in the State General				
7	Fund not otherwise appropriated, for the support and maintenance				
8	of the State Oil and Gas Board for the fiscal year beginning				
9	July 1, 2021, and ending June 30, 2022				
10	\$ 1,985,904.00.				
11	SECTION 2. The following sum, or so much thereof as may be				
12	necessary, is appropriated out of any money in the special fund in				
13	the State Treasury to the credit of the State Oil and Gas Board				
14	which is comprised of special source funds collected by or				
15	otherwise available to the department, for the purpose of				
16	defraying the expenses of the department for the fiscal year				
17	beginning July 1, 2021, and ending June 30, 2022				
18	\$ 209,495.00.				
19	SECTION 3. Of the funds appropriated under the provisions of				
20	Section 1, the following positions are authorized:				
21	AUTHORIZED POSITIONS:				
	и в 1305				

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22	Permanent:	Full	Time	32
23		Part	Time	0
24	Time-Limited:	Full	Time	0
25		Part	Time	0

26 With the funds herein appropriated, it shall be the agency's 27 responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2023 do not 28 exceed Fiscal Year 2022 funds appropriated for that purpose unless 29 30 programs or positions are added to the agency's Fiscal Year 2022 budget by the Mississippi Legislature. Based on data provided by 31 the Legislative Budget Office, the State Personnel Board shall 32 33 determine and publish the projected annual cost to fully fund all 34 appropriated positions in compliance with the provisions of this 35 Absent a special situation or circumstance approved by the act. State Personnel Board, or unless otherwise authorized by this act, 36 37 no state agency shall take any action to promote or otherwise 38 award salary increases through reallocation or realignment. Ιf the State Personnel Board determines a special situation or 39 40 circumstance exists and approves an action, then the agency and 41 the State Personnel Board shall provide a monthly report of each 42 action approved by the State Personnel Board to the chairmen of 43 the Accountability, Efficiency and Transparency Committees of the Senate and House of Representatives and the chairmen of the 44 45 Appropriations Committees of the Senate and House of Representatives. It shall be the responsibility of the agency 46 47 head to ensure that no single personnel action increases this н. в. 1395

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48 projected annual cost and/or the Fiscal Year 2022 appropriations for "Personal Services" when annualized, with the exception of 49 50 escalated funds and the award of benchmarks. If, at the time the agency takes any action to change "Personal Services," the State 51 52 Personnel Board determines that the agency has taken an action 53 which would cause the agency to exceed this projected annual cost 54 or the Fiscal Year 2022 "Personal Services" appropriated level, when annualized, then only those actions which reduce the 55 56 projected annual cost and/or the appropriation requirement will be 57 processed by the State Personnel Board until such time as the 58 requirements of this provision are met.

59 Any transfers or escalations shall be made in accordance with 60 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. 61 The State 62 Personnel Board shall not escalate positions without written 63 approval from the Department of Finance and Administration. The 64 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 65 66 without proof of availability of new or additional funds above the 67 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating H. B. 1395 PAGE 3 74 to the reporting of income paid to contract employees, as 75 interpreted by the Office of the State Auditor.

76 SECTION 4. It is the intention of the Legislature that the 77 State Oil and Gas Board shall maintain complete accounting and 78 personnel records related to the expenditure of all funds 79 appropriated under this act and that such records shall be in the 80 same format and level of detail as maintained for Fiscal Year 2021. It is further the intention of the Legislature that the 81 82 agency's budget request for Fiscal Year 2023 shall be submitted to 83 the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided 84 85 during the Fiscal Year 2022 budget request process.

86 SECTION 5. It is the intention of the Legislature that 87 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 88 89 stated in such received bids are equal with respect to price, 90 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 91 92 the Mississippi Industries for the Blind whenever purchases are 93 made without competitive bids.

94 SECTION 6. It is the intention of the Legislature that the 95 funds herein appropriated shall be expended in compliance with 96 Section 27-104-25, Mississippi Code of 1972, that no state agency 97 shall incur obligations or indebtedness in excess of their 98 appropriation and that the responsible officers, either personally

H. B. 1395 PAGE 4 99 or upon their official bonds, shall be held responsible for

100 actions contrary to this provision.

101 **SECTION 7.** This act shall take effect and be in force from

102 and after July 1, 2021, and shall stand repealed June 29, 2021.

Further, amend by striking the title in its entirety and

inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM GENERAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 STATE OIL AND GAS BOARD FOR THE FISCAL YEAR 2022.

SS15\HB1395A.J

Eugene S. Clarke Secretary of the Senate