Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 2953

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

4	SECTION 1. The following sum, or so much thereof as may be		
5	necessary, is hereby appropriated out of any money in the State		
6	General Fund not otherwise appropriated, for the support and		
7	maintenance of the Secretary of State for the fiscal year		
8	beginning July 1, 2021, and ending June 30, 2022		
9	\$ 11,294,708.00.		
10	SECTION 2. The following sum, or so much thereof as may be		
11	necessary, is hereby authorized for expenditure out of any special		
12	source funds which are collected by or otherwise become available		
13	for the purpose of defraying the expenses of the Secretary of		

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1)	remanent.		JF
20		Part Time	0
21	Time-Limited:	Full Time	12
22		Part Time	0

23 With the funds herein appropriated, it shall be the agency's 24 responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2023 do not 25 26 exceed Fiscal Year 2022 funds appropriated for that purpose unless 27 programs or positions are added to the agency's Fiscal Year 2022 28 budget by the Mississippi Legislature. Based on data provided by 29 the Legislative Budget Office, the State Personnel Board shall 30 determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this 31 32 act. Absent a special situation or circumstance approved by the 33 State Personnel Board, or unless otherwise authorized by this act, 34 no state agency shall take any action to promote or otherwise 35 award salary increases through reallocation or realignment. If 36 the State Personnel Board determines a special situation or circumstance exists and approves an action, then the agency and 37 the State Personnel Board shall provide a monthly report of each 38

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39 action approved by the State Personnel Board to the chairmen of 40 the Accountability, Efficiency and Transparency Committees of the Senate and House of Representatives and the chairmen of the 41 42 Appropriations Committees of the Senate and House of 43 Representatives. It shall be the responsibility of the agency 44 head to ensure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2022 appropriations 45 for "Personal Services" when annualized, with the exception of 46 47 escalated funds and the award of benchmarks. If, at the time the 48 agency takes any action to change "Personal Services," the State 49 Personnel Board determines that the agency has taken an action 50 which would cause the agency to exceed this projected annual cost 51 or the Fiscal Year 2022 "Personal Services" appropriated level, 52 when annualized, then only those actions which reduce the 53 projected annual cost and/or the appropriation requirement will be 54 processed by the State Personnel Board until such time as the 55 requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions

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63 without proof of availability of new or additional funds above the 64 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

73 SECTION 4. None of the funds appropriated by this act shall 74 be expended for any purpose that is not actually required or 75 necessary for performing any of the powers or duties of the Office 76 of the Secretary of State that are authorized by the Mississippi 77 Constitution of 1890, state or federal law, or rules or 78 regulations that implement state or federal law.

79 SECTION 5. No part of the funds appropriated herein shall be 80 used, either directly or indirectly, for the purpose of paying any 81 clerk, stenographer, assistant, deputy, or other person who may be 82 related by blood or marriage within the third degree, computed by 83 the rules of the civil law, to the official employing or having 84 the right of employment or selection thereof; and in the event of 85 any such payment, then the official or person approving and making or receiving such payment shall be jointly and severally liable to 86 return to the State of Mississippi and to pay into the State 87

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88 Treasury three (3) times any such amount so paid or received, to 89 be recovered at suit of the Attorney General; provided that when 90 the relationship is by affinity and the person through whom the 91 relationship was established is dead, this provision shall not 92 apply.

93 SECTION 6. Of the funds appropriated in Section 1, the 94 Secretary of State may use funds appropriated for the purposes of 95 defraying litigation expenses associated with the enforcement of 96 the Mississippi Securities Act, the Regulation of Charitable 97 Solicitations Act, and the administration of the Public Trust.

98 SECTION 7. In compliance with the "Mississippi Performance 99 Budget and Strategic Planning Act of 1994," it is the intent of 100 the Legislature that the funds provided herein shall be utilized 101 in the most efficient and effective manner possible to achieve the 102 intended mission of this agency. Based on the funding authorized, 103 this agency shall make every effort to attain the targeted 104 performance measures provided below:

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FY2022

106 Performance Measures Target 107 Business Services 108 Answer at Least 95% of Business Services 109 95.00 Customer Phone Calls 110 Elections 111 Poll Workers to Successfully Complete the Online Training Program (Number of) 82 112

21/HR13/SB2953A.J PAGE 5 (LAR/DW) 113 Voter Registrations Updated via Secure 50 114 Online Website (Number of) 115 Poll Workers who Successfully Complete 116 the Online Poll Manager Training on 117 their First Attempt (%) 60.00 118 Publications 119 Visits to the Secretary of State's 120 11,000,000 Website (Number of) 121 Public Lands 122 500 Tax-Forfeited Properties Sold (Number of) 123 Support Services 124 Support Services as a Percentage of 125 Total Agency Expenditures (%) 27.00 126 A reporting of the degree to which the performance targets set above have been or are being achieved shall be provided in the 127 128 agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2023. 129 130 SECTION 8. Of the funds appropriated in Section 1, no more 131 than Five Hundred Thousand Dollars (\$500,000.00) is provided for 132 paying principal and interest on bond issues for county voting 133 systems. 134 SECTION 9. Of the funds appropriated in Section 2, One 135 Million Seven Hundred Fifty Thousand Dollars (\$1,750,000.00) or so 136 much thereof as may be necessary, is appropriated out of any money in the State Treasury to the credit of the Land Records 137

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Maintenance Fund, for the purpose of making distributions to local governments for taxes owed during the fiscal year.

140 SECTION 10. Of the funds appropriated in Section 2, One Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much 141 142 thereof as may be necessary, is appropriated out of any money in 143 the State Treasury to the credit of the Elections Support Fund, 144 for the purpose of acquiring, upgrading, maintaining, or repairing 145 voting equipment, systems, and supplies, hiring temporary 146 technical support, conducting elections using such voting 147 equipment or systems and training election officials during the 148 fiscal year.

SECTION 11. Of the funds appropriated in Section 2, Seven Million Three Hundred Forty-nine Thousand Two Hundred Seventy-seven Dollars (\$7,349,277.00) or so much thereof as may be necessary, is appropriated out of any money in the State Treasury to the credit of the Public Trust Tidelands Fund, and is authorized to be transferred by the Secretary of State to the Mississippi Department of Marine Resources.

156 SECTION 12. It is the intention of the Legislature that 157 whenever two (2) or more bids are received by this agency for the 158 purchase of commodities or equipment, and whenever all things 159 stated in such received bids are equal with respect to price, 160 quality and service, the Mississippi Industries for the Blind 161 shall be given preference. A similar preference shall be given to

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162 the Mississippi Industries for the Blind whenever purchases are 163 made without competitive bids.

164 SECTION 13. The money herein appropriated shall be paid by 165 the State Treasurer out of any money in the State Treasury to the 166 credit of the proper fund or funds as set forth in this act, upon 167 warrants issued by the State Fiscal Officer; and the State Fiscal 168 Officer shall issue his warrants upon requisitions signed by the 169 proper person, officer or officers in the manner provided by law. 170 SECTION 14. This act shall take effect and be in force from 171 and after July 1, 2021, and shall stand repealed from and after 172 June 29, 2021.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE 2 OFFICE OF THE SECRETARY OF STATE FOR FISCAL YEAR 2022.