Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 2952

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

4	SECTION 1. The following sum, or so much thereof as may be
5	necessary, is hereby appropriated out of any money in the State
6	General Fund not otherwise appropriated, for the support and
7	maintenance of the State Personnel Board for the fiscal year
8	beginning July 1, 2021, and ending June 30, 2022
9	\$ 3,958,976.00.
10	SECTION 2. Of the funds appropriated under the provisions of
11	this act, the following positions are authorized:
12	AUTHORIZED POSITIONS:
13	Permanent: Full Time

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14		Part Time	1
15	Time-Limited:	Full Time	0
16		Part Time	0

17 With the funds herein appropriated, it shall be the agency's 18 responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2023 do not 19 20 exceed Fiscal Year 2022 funds appropriated for that purpose unless programs or positions are added to the agency's Fiscal Year 2022 21 22 budget by the Mississippi Legislature. Based on data provided by 23 the Legislative Budget Office, the State Personnel Board shall 24 determine and publish the projected annual cost to fully fund all 25 appropriated positions in compliance with the provisions of this 26 act. Absent a special situation or circumstance approved by the 27 State Personnel Board, or unless otherwise authorized by this act, 28 no state agency shall take any action to promote or otherwise 29 award salary increases through reallocation or realignment. Ιf 30 the State Personnel Board determines a special situation or circumstance exists and approves an action, then the agency and 31 32 the State Personnel Board shall provide a monthly report of each 33 action approved by the State Personnel Board to the chairmen of 34 the Accountability, Efficiency and Transparency Committees of the 35 Senate and House of Representatives and the chairmen of the Appropriations Committees of the Senate and House of 36 37 It shall be the responsibility of the agency Representatives. 38 head to ensure that no single personnel action increases this

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39 projected annual cost and/or the Fiscal Year 2022 appropriations 40 for "Personal Services" when annualized, with the exception of 41 escalated funds and the award of benchmarks. If, at the time the agency takes any action to change "Personal Services," the State 42 43 Personnel Board determines that the agency has taken an action which would cause the agency to exceed this projected annual cost 44 45 or the Fiscal Year 2022 "Personal Services" appropriated level, when annualized, then only those actions which reduce the 46 47 projected annual cost and/or the appropriation requirement will be 48 processed by the State Personnel Board until such time as the 49 requirements of this provision are met.

50 Any transfers or escalations shall be made in accordance with 51 the terms, conditions and procedures established by law or 52 allowable under the terms set forth within this act. The State 53 Personnel Board shall not escalate positions without written 54 approval from the Department of Finance and Administration. The 55 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 56 57 without proof of availability of new or additional funds above the 58 appropriated level.

59 No general funds authorized to be expended herein shall be 60 used to replace federal funds and/or other special funds which are 61 being used for salaries authorized under the provisions of this 62 act and which are withdrawn and no longer available.

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None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

67 SECTION 3. None of the funds appropriated under the 68 provisions of Section 1 of this act may be expended until the 69 State Personnel Board, based on data provided by the Legislative 70 Budget Office, determines and publishes the projected annual cost 71 to fully fund all appropriated positions for all agencies with 72 compliance language in their appropriation bills.

73 SECTION 4. It is the intention of the Legislature that the 74 State Personnel Board shall maintain complete accounting and 75 personnel records related to the expenditure of all funds 76 appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 77 78 2021. It is further the intention of the Legislature that the 79 agency's budget request for Fiscal Year 2023 shall be submitted to the Joint Legislative Budget Committee in a format and level of 80 81 detail comparable to the format and level of detail provided 82 during the Fiscal Year 2022 budget request process.

83 SECTION 5. It is the intention of the Legislature that 84 whenever two (2) or more bids are received by this agency for the 85 purchase of commodities or equipment, and whenever all things 86 stated in such received bids are equal with respect to price, 87 quality and service, the Mississippi Industries for the Blind

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88 shall be given preference. A similar preference shall be given to 89 the Mississippi Industries for the Blind whenever purchases are 90 made without competitive bids.

91 SECTION 6. It is the intention of the Legislature that the 92 funds herein appropriated shall be expended in compliance with 93 Section 27-104-25, Mississippi Code of 1972, that no state agency 94 shall incur obligations or indebtedness in excess of their 95 appropriation and that the responsible officers, either personally 96 or upon their official bonds, shall be held responsible for 97 actions contrary to this provision.

98 **SECTION 7.** The money herein appropriated shall be paid by 99 the State Treasurer out of any money in the State Treasury to the 100 credit of the proper fund or funds as set forth in this act, upon 101 warrants issued by the State Fiscal Officer, and the State Fiscal 102 Officer shall issue his warrants upon requisitions signed by the 103 proper person, officer or officers in the manner provided by law. 104 SECTION 8. This act shall take effect and be in force from 105 and after July 1, 2021, and shall stand repealed from and after

106 June 29, 2021.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE 2 STATE PERSONNEL BOARD FOR FISCAL YEAR 2022.

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