

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 2951**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

4           **SECTION 1.** The following sum of money, or so much thereof as  
5 may be necessary, is hereby appropriated out of any money in the  
6 State General Fund not otherwise appropriated, to defray the  
7 expenses of the Mississippi Development Authority for the fiscal  
8 year beginning July 1, 2021, and ending June 30, 2022.....  
9 ..... \$     19,602,646.00.

10           **SECTION 2.** The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 Treasury to the credit of the Mississippi Development Authority or  
13 the appropriate special fund for the purpose of defraying the



14 expenses incurred in the operation of the various divisions of the  
15 authority for the fiscal year beginning July 1, 2021, and ending  
16 June 30, 2022 ..... \$ 80,363,812.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of  
18 this act, the following positions are authorized:

19 AUTHORIZED POSITIONS:

20	Permanent:	Full Time .....	190
21		Part Time .....	1
22	Time-Limited:	Full Time .....	42
23		Part Time .....	0

24 With the funds herein appropriated, it shall be the agency's  
25 responsibility to make certain that funds required to be  
26 appropriated for "Personal Services" for Fiscal Year 2023 do not  
27 exceed Fiscal Year 2022 funds appropriated for that purpose unless  
28 programs or positions are added to the agency's Fiscal Year 2022  
29 budget by the Mississippi Legislature. Based on data provided by  
30 the Legislative Budget Office, the State Personnel Board shall  
31 determine and publish the projected annual cost to fully fund all  
32 appropriated positions in compliance with the provisions of this  
33 act. Absent a special situation or circumstance approved by the  
34 State Personnel Board, or unless otherwise authorized by this act,  
35 no state agency shall take any action to promote or otherwise  
36 award salary increases through reallocation or realignment. If  
37 the State Personnel Board determines a special situation or  
38 circumstance exists and approves an action, then the agency and



39 the State Personnel Board shall provide a monthly report of each  
40 action approved by the State Personnel Board to the chairmen of  
41 the Accountability, Efficiency and Transparency Committees of the  
42 Senate and House of Representatives and the chairmen of the  
43 Appropriations Committees of the Senate and House of  
44 Representatives. It shall be the responsibility of the agency  
45 head to ensure that no single personnel action increases this  
46 projected annual cost and/or the Fiscal Year 2022 appropriations  
47 for "Personal Services" when annualized, with the exception of  
48 escalated funds and the award of benchmarks. If, at the time the  
49 agency takes any action to change "Personal Services," the State  
50 Personnel Board determines that the agency has taken an action  
51 which would cause the agency to exceed this projected annual cost  
52 or the Fiscal Year 2022 "Personal Services" appropriated level,  
53 when annualized, then only those actions which reduce the  
54 projected annual cost and/or the appropriation requirement will be  
55 processed by the State Personnel Board until such time as the  
56 requirements of this provision are met.

57 Any transfers or escalations shall be made in accordance with  
58 the terms, conditions and procedures established by law or  
59 allowable under the terms set forth within this act. The State  
60 Personnel Board shall not escalate positions without written  
61 approval from the Department of Finance and Administration. The  
62 Department of Finance and Administration shall not provide written  
63 approval to escalate any funds for salaries and/or positions



64 without proof of availability of new or additional funds above the  
65 appropriated level.

66 No general funds authorized to be expended herein shall be  
67 used to replace federal funds and/or other special funds which are  
68 being used for salaries authorized under the provisions of this  
69 act and which are withdrawn and no longer available.

70 None of the funds herein appropriated shall be used in  
71 violation of Internal Revenue Service's Publication 15-A relating  
72 to the reporting of income paid to contract employees, as  
73 interpreted by the Office of the State Auditor.

74 **SECTION 4.** In compliance with the "Mississippi Performance  
75 Budget and Strategic Planning Act of 1994," it is the intent of  
76 the Legislature that the funds provided herein shall be utilized  
77 in the most efficient and effective manner possible to achieve the  
78 intended mission of this agency. Based on the funding authorized,  
79 this agency shall make every effort to attain the targeted  
80 performance measures provided below:

	FY2022
<u>Performance Measures</u>	<u>Target</u>
83 Global Business	
84 National recruitment contacts	1,000
85 International investment contracts	1,800
86 International trade contacts	1,000
87 Qualified national prospects	225
88 Return on investment (ROI)	10.00



89	Number of new businesses - Global contacts	15
90	Number of new jobs from Global contacts	3,000
91	Minority & Small Business Dev	
92	Minority & Small Business contacts	8,000
93	Minority Business certification	
94	applications processed	150
95	Technical assistance to disadvantaged	
96	contacts	2,300
97	State contracting with Minority Business	
98	businesses (\$)	45,000,000.00
99	Financial Resources	
100	Requests for financing or incentives	250
101	Existing Industry & Business	
102	Interactions with interested businesses	2,500
103	Number of qualified contacts	750
104	Number of expansions	30
105	Jobs created from expansions	3,000
106	Energy	
107	Energy Efficiency & Renewable Energy	
108	Direct Contacts	12,000
109	Community Services	
110	Awarded Grants and Loans for Community	
111	and Economic Development (\$)	50,000,000.00
112	Number of grants and loans awarded	100
113	Support Services	



114	Administration as a percent of Total Budget	9.50
115	Tourism	
116	Number of tourist inquiries generated	37,875
117	Number of visitors per year	25,000,000
118	Travel Revenue (Billions)	6.80
119	Welcome Centers	
120	Tourist Registered (persons)	2,226,000

121 A reporting of the degree to which the performance targets  
122 set above have been or are being achieved shall be provided in the  
123 agency's budget request submitted to the Joint Legislative Budget  
124 Committee for Fiscal Year 2023.

125 **SECTION 5.** Of the funds appropriated in Section 2, the  
126 amount of Eight Hundred Thousand Dollars (\$800,000.00) shall be  
127 provided from the Mississippi Department of Transportation to  
128 defray the expenses of the Mississippi Development Authority in  
129 operating the state welcome centers.

130 **SECTION 6.** It is the intention of the Legislature that the  
131 Mississippi Development Authority shall maintain complete  
132 accounting and personnel records related to the expenditure of all  
133 funds appropriated under this act and that such records shall be  
134 in the same format and level of detail as maintained for Fiscal  
135 Year 2021. It is further the intention of the Legislature that  
136 the agency's budget request for Fiscal Year 2023 shall be  
137 submitted to the Joint Legislative Budget Committee in a format



138 and level of detail comparable to the format and level of detail  
139 provided during the Fiscal Year 2022 budget request process.

140       **SECTION 7.** Of the funds appropriated in Sections 1 and 2,  
141 the amount of Four Million Eight Hundred Seventy-six Thousand Two  
142 Hundred Ninety-eight Dollars (\$4,876,298.00), or so much thereof  
143 as may be necessary, is provided for the purpose of supporting  
144 Mississippi Tourism Advertising and Promotion for Fiscal Year  
145 2022, and shall not be expended for any type of cultural exchange  
146 program. Of the funds appropriated herein and allocated within  
147 this section, Two Hundred Ninety-nine Thousand Dollars  
148 (\$299,000.00) is provided for Tourism Grant Development Awards.

149       **SECTION 8.** It is the intention of the Legislature that none  
150 of the funds appropriated above shall be expended unless members  
151 of the Mississippi House of Representatives and Mississippi Senate  
152 are notified at least five (5) days prior to a public ceremony  
153 announcing the award of any grant in their district or any public  
154 announcement or ceremony regarding the groundbreaking or opening  
155 of a facility, roadway or bridge for which the Legislature has  
156 made funds available. Any signage regarding any public event or  
157 any new facility, roadway or bridge shall include the following  
158 language: "Funds were made available for this project by the  
159 Mississippi State Legislature."

160       **SECTION 9.** It is the intention of the Legislature that  
161 whenever two (2) or more bids are received by this agency for the  
162 purchase of commodities or equipment, and whenever all things



163 stated in such received bids are equal with respect to price,  
164 quality and service, the Mississippi Industries for the Blind  
165 shall be given preference. A similar preference shall be given to  
166 the Mississippi Industries for the Blind whenever purchases are  
167 made without competitive bids.

168 **SECTION 10.** Of the funds appropriated in Section 1, One  
169 Hundred Thousand Dollars (\$100,000.00) is provided for the  
170 Mississippi Delta National Heritage Areas.

171 **SECTION 11.** Of the funds appropriated in Section 1, One  
172 Hundred Thousand Dollars (\$100,000.00) is provided for the  
173 Mississippi Hills National Heritage Area.

174 **SECTION 12.** It is the intention of the Legislature that the  
175 Mississippi Development Authority shall submit a notification of  
176 any General Fund Transfers out of the major category Subsidies  
177 into any other major categories to the Legislative Budget Office.

178 **SECTION 13.** Of the funds appropriated in Section 1, Twenty  
179 Thousand Twenty-five Dollars (\$20,025.00) shall be provided for  
180 the support of the Mississippi River Parkway Commission.

181 **SECTION 14.** Of the funds appropriated in Section 1, Four  
182 Hundred Thousand Dollars (\$400,000.00) shall be transferred to  
183 Innovate Mississippi.

184 **SECTION 15.** Of the funds appropriated in Section 1, One  
185 Hundred Fifty-six Thousand Dollars (\$156,000.00) is provided for  
186 the Energy High School Academy, established by Senate Bill 2928,  
187 2019 Regular Session.





188           **SECTION 16.** The following sum, or so much thereof as may be  
189 necessary, is reappropriated out of any money in the Capital  
190 Expense Fund not otherwise appropriated, for the Mississippi  
191 Development Authority for the purpose of reauthorizing the  
192 expenditure of Capital Expense Funds for the Air Service  
193 Development Act, as authorized in SB 2977, 2020 Regular Session,  
194 for the fiscal year beginning July 1, 2021, and ending  
195 June 30, 2022 .....\$           321,579.00.

196           Notwithstanding the amount reappropriated under the  
197 provisions of this section, in no event shall the amount expended  
198 exceed the unexpended balance of June 30, 2021.

199           **SECTION 17.** The following sum, or so much thereof as may be  
200 necessary, is reappropriated out of any money in the Gulf Coast  
201 Restoration Fund not otherwise appropriated for the Mississippi  
202 Development Authority for the purpose of reauthorizing the  
203 expenditure of Gulf Coast Restoration Fund, as authorized in SB  
204 2977, 2020 Regular Session, for the fiscal year beginning July 1,  
205 2021, and ending June 30, 2022 .....\$59,687,545.00.

206           Notwithstanding the amount reappropriated under the  
207 provisions of this section, in no event shall the amount expended  
208 exceed the unexpended balance as of June 30, 2021.

209           Of the funds reappropriated in this section, the following  
210 sums are provided for projects recommended by the department and  
211 projects that meet the criteria outlined in Section 57-119-9,  
212 Mississippi Code of 1972:



213 (a) To assist the City of Gautier  
 214 with the Gautier Town Center Development .....\$ 3,500,000.00.  
 215 (b) To assist Power Dynamics Innovations,  
 216 LLC with Equipment and Facility Upgrades .....\$ 1,550,000.00.  
 217 (c) To assist the City of Bay St. Louis  
 218 with the Old Town Police Department .....\$ 1,000,000.00.  
 219 (d) To assist the City of Bay St. Louis  
 220 with the Old Town Depot Revitalization  
 221 District .....\$ 1,500,000.00.  
 222 (e) To assist the City of Diamondhead  
 223 with the Commercial District Transformation  
 224 Project .....\$ 1,500,000.00.  
 225 (f) To assist the Stone County School  
 226 District with the Stone County High School  
 227 Career and Technical Education Center .....\$ 3,200,000.00.  
 228 (g) To assist the University of Southern  
 229 Mississippi with the Ocean Enterprise Phase I.....\$ 7,000,000.00.  
 230 (h) To assist the Walter Anderson Museum  
 231 Creative Complex Phase I and begin Phase II.....\$ 750,000.00.  
 232 (i) To assist the City of Ocean Springs  
 233 and the OHOS Development LLC with a  
 234 Public/Private Development .....\$ 2,000,000.00.  
 235 (j) To assist the Gulfport School with  
 236 a STEM Exploration Lab .....\$ 100,000.00.  
 237 (k) To assist the City of Biloxi with



238 downtown revitalization at the Saenger Theater....\$ 2,000,000.00.

239 (l) To assist Hancock County Port and

240 Harbor Commission with the multi-user

241 aero strip at Stennis Airport .....\$ 2,500,000.00.

242 Of the funds appropriated in this section, the following sums

243 are provided for projects that meet the criteria outlined in

244 Section 57-119-9, Mississippi Code of 1972:

245 (a) To assist Harrison County with

246 the Harrison County Law Enforcement

247 Training Academy .....\$ 3,000,000.00.

248 (b) To assist George Regional Health System

249 with a multi-specialty medical office complex....\$ 2,157,035.00.

250 (c) To assist George Regional Health System

251 with a cafeteria expansion and renovation.....\$ 1,080,510.00.

252 (d) To assist Mississippi State University

253 with the Mississippi Cyber Center .....\$ 3,500,000.00.

254 (e) To assist the Port of Pascagoula

255 with the North Rail Connector .....\$ 6,600,000.00.

256 (f) To assist Jackson County Economic

257 Development Foundation with site development and

258 related support of a defense supplier .....\$ 1,400,000.00.

259 (g) To assist the Pascagoula Redevelopment

260 Authority with the Innovation Center .....\$ 1,000,000.00.

261 (h) To assist the Pascagoula Redevelopment

262 Authority with the City Center .....\$ 4,000,000.00.



263 (i) To assist the Institute for Marine  
264 Mammal Studies with Educational Classrooms  
265 and Dorms .....\$ 3,000,000.00.

266 (j) To assist the City of Pass Christian  
267 with redevelopment and revitalization .....\$ 750,000.00.

268 (k) To assist the City of Long Beach  
269 with development and revitalization .....\$ 2,000,000.00.

270 (l) To assist the city of Long Beach  
271 with the Quarles House .....\$ 2,000,000.00.

272 (m) To assist George County with a rail connection project:

273 (1) George County rail and highway  
274 improvements for Enviva project .....\$ 1,600,000.00.

275 (2) Mississippi Export Railroad for  
276 the Enviva project .....\$ 1,000,000.00.

277 **SECTION 18.** The following sum, or so much thereof as may be  
278 necessary, is reappropriated out of any money in the Gulf Coast  
279 Restoration Fund not otherwise appropriated for the Mississippi  
280 Development Authority for the purpose of reauthorizing the  
281 expenditure of Gulf Coast Restoration Fund, as authorized in SB  
282 2977, 2020 Regular Session , for the fiscal year beginning July 1,  
283 2021, and ending June 30, 2022 .....\$5,500,000.00.

284 Notwithstanding the amount reappropriated under the  
285 provisions of this section, in no event shall the amount expended  
286 exceed the unexpended balance as of June 30, 2021.



287 Of the funds reappropriated in this section the following  
288 sums are provided for the following programs:

289 (a) For the Mississippi Development Authority  
290 and the Air Service Development Incentive  
291 Program .....\$2,500,000.00.

292 (b) For the Mississippi Development Authority  
293 and the Quality of Place Incentives Program.....\$3,000,000.00.

294 Of these funds, One Million Dollars (\$1,000,000.00) is  
295 provided for the development of a South Mississippi defense and  
296 space industry strategy for small companies to compete for defense  
297 related contracts to include government, industry and academia.

298 **SECTION 19.** The following sum, or so much thereof as may be  
299 necessary, is reappropriated out of any money in the Gulf Coast  
300 Restoration Fund not otherwise appropriated for the Mississippi  
301 Development Authority for the purpose of reauthorizing the  
302 expenditure of Gulf Coast Restoration Fund, as authorized in SB  
303 2977, 2020 Regular Session, for the fiscal year beginning July 1,  
304 2021, and ending June 30, 2022 .....\$500,000.00.

305 These funds are provided for Mississippi Development  
306 Authority's administrative expenses as outlined in Section  
307 57-119-7, Mississippi Code of 1972. Prior to expending any funds  
308 in this section, the Mississippi Development Authority shall  
309 implement a project management system that provides for full  
310 tracking and reporting of the amounts appropriated, reappropriated  
311 and expended for each project funded by the Gulf Coast Restoration



312 Fund in this act. The Mississippi Development Authority shall  
313 provide quarterly reports on the status of these projects to the  
314 Legislative Budget Office and the Department of Finance and  
315 Administration. The Mississippi Development Authority shall  
316 provide the Joint Legislative Budget Committee a detailed report  
317 and other such related information on each project's expenditures  
318 with the subsequent fiscal year's budget submission.

319 Notwithstanding the amount reappropriated under the  
320 provisions of this section, in no event shall the amount expended  
321 exceed the unexpended balance as of June 30, 2021.

322 **SECTION 20.** It is the intention of the Legislature that the  
323 Mississippi Development Authority may provide operational support  
324 to any park operated by the United States National Park Service in  
325 Mississippi during the event of a government shutdown that  
326 materially affects the operations of such park.

327 **SECTION 21.** The money herein appropriated shall be paid by  
328 the State Treasurer out of any money in the State Treasury to the  
329 credit of the proper fund or funds as set forth in this act, upon  
330 warrants issued by the State Fiscal Officer; and the State Fiscal  
331 Officer shall issue his warrants upon requisitions signed by the  
332 proper person, officer or officers, in the manner provided by law.

333 **SECTION 22.** This act shall take effect and be in force from  
334 and after July 1, 2021, and shall stand repealed from and after  
335 June 29, 2021.



**Further, amend by striking the title in its entirety and  
inserting in lieu thereof the following:**

1           AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE  
2   MISSISSIPPI DEVELOPMENT AUTHORITY FOR FISCAL YEAR 2022.

