Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 2950

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

The following sum, or so much thereof as may be 5 SECTION 1. 6 necessary, is hereby appropriated out of any money in the State 7 General Fund not otherwise appropriated for the purpose of 8 defraying the expenses of the Mississippi Department of 9 Information Technology Services, for the fiscal year beginning 10 July 1, 2021, and ending June 30, 2022..... \$ 25,154,322.00. SECTION 2. The following sum, or so much thereof as may be 11 12 necessary, is hereby appropriated out of any money in the special 13 fund in the State Treasury to the credit of the Mississippi Department of Information Technology Services which are collected 14

21/HR13/SB2950A.J PAGE 1 (LAR/DW)

15 by or otherwise become available for the purpose of defraying 16 expenses of the Mississippi Department of Information Technology 17 Services as provided in Senate Bill 2779, 2018 Legislative Session, for the fiscal year beginning July 1, 2021, and ending 18 19 June 30, 2022 \$ 18,951,588.00. 20 The funds in this section are provided to defray the costs incurred by the Department of Information Technology Services for 21 22 providing telecommunication services, data center services, and/or 23 other information technology services to state agencies. 24 SECTION 3. Of the funds appropriated under the provisions of 25 this act, the following positions are authorized:

26 AUTHORIZED POSITIONS:

27	Permanent:	Full T	'ime	127
28		Part T	'ime	0
29	Time-Limited:	Full T	'ime	0
30		Part T	'ime	0

31 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required to be 32 33 appropriated for "Personal Services" for Fiscal Year 2023 do not 34 exceed Fiscal Year 2022 funds appropriated for that purpose unless 35 programs or positions are added to the agency's Fiscal Year 2022 36 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall 37 determine and publish the projected annual cost to fully fund all 38 appropriated positions in compliance with the provisions of this 39

21/HR13/SB2950A.J PAGE 2 (LAR/DW)

40 act. Absent a special situation or circumstance approved by the 41 State Personnel Board, or unless otherwise authorized by this act, no state agency shall take any action to promote or otherwise 42 award salary increases through reallocation or realignment. 43 Ιf 44 the State Personnel Board determines a special situation or 45 circumstance exists and approves an action, then the agency and the State Personnel Board shall provide a monthly report of each 46 47 action approved by the State Personnel Board to the chairmen of the Accountability, Efficiency and Transparency Committees of the 48 49 Senate and House of Representatives and the chairmen of the 50 Appropriations Committees of the Senate and House of 51 Representatives. It shall be the responsibility of the agency 52 head to ensure that no single personnel action increases this 53 projected annual cost and/or the Fiscal Year 2022 appropriations 54 for "Personal Services" when annualized, with the exception of 55 escalated funds and the award of benchmarks. If, at the time the 56 agency takes any action to change "Personal Services," the State 57 Personnel Board determines that the agency has taken an action 58 which would cause the agency to exceed this projected annual cost 59 or the Fiscal Year 2022 "Personal Services" appropriated level, 60 when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be 61 62 processed by the State Personnel Board until such time as the 63 requirements of this provision are met.

21/HR13/SB2950A.J PAGE 3 (LAR/DW)

64 Any transfers or escalations shall be made in accordance with 65 the terms, conditions and procedures established by law or 66 allowable under the terms set forth within this act. The State 67 Personnel Board shall not escalate positions without written 68 approval from the Department of Finance and Administration. The 69 Department of Finance and Administration shall not provide written 70 approval to escalate any funds for salaries and/or positions 71 without proof of availability of new or additional funds above the 72 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

81 SECTION 4. Of the funds appropriated in Section 1, it is the 82 intention of the Legislature that the Executive Director of 83 Information Technology Services (ITS) shall have authority to 84 transfer an amount not to exceed Seven Hundred Fifty Thousand 85 Dollars (\$750,000.00) to the ITS Revolving Fund (336090000). The 86 purpose of this authority is to provide operating cash to alleviate cash flow problems in the ITS Revolving Fund. Any funds 87 transferred during the fiscal year shall be transferred back to 88

21/HR13/SB2950A.J PAGE 4 (LAR/DW)

89 the State General Fund before the end of the lapse period for the 90 fiscal year.

91 In addition to all other funds appropriated SECTION 5. 92 herein, the following sum, or so much thereof as may be necessary, 93 is appropriated out of any money in the State General Fund, not 94 otherwise appropriated, for the purpose of defraying the expenses of the Wireless Communication Commission for the fiscal year 95 beginning July 1, 2021, and ending June 30, 2022..... 96 97\$9,707,575.00. The Wireless Communication Commission shall follow all state 98 99 procurement and bid laws for all contracts and consultants. 100 SECTION 6. Of the funds appropriated under the provisions of 101 this act, the following positions are authorized: 102 AUTHORIZED POSITIONS: 103 Permanent: Full Time 5 104 Part Time 0 105 Time-Limited: Full Time 0 106 Part Time 0 107 With the funds herein appropriated, it shall be the agency's 108 responsibility to make certain that funds required to be 109 appropriated for "Personal Services" for Fiscal Year 2023 do not 110 exceed Fiscal Year 2022 funds appropriated for that purpose unless 111 programs or positions are added to the agency's Fiscal Year 2022 112 budget by the Mississippi Legislature. Based on data provided by

113 the Legislative Budget Office, the State Personnel Board shall

21/HR13/SB2950A.J PAGE 5 (LAR/DW)

114 determine and publish the projected annual cost to fully fund all 115 appropriated positions in compliance with the provisions of this 116 act. Absent a special situation or circumstance approved by the State Personnel Board, or unless otherwise authorized by this act, 117 118 no state agency shall take any action to promote or otherwise 119 award salary increases through reallocation or realignment. Ιf 120 the State Personnel Board determines a special situation or 121 circumstance exists and approves an action, then the agency and 122 the State Personnel Board shall provide a monthly report of each 123 action approved by the State Personnel Board to the chairmen of 124 the Accountability, Efficiency and Transparency Committees of the 125 Senate and House of Representatives and the chairmen of the 126 Appropriations Committees of the Senate and House of 127 Representatives. It shall be the responsibility of the agency 128 head to ensure that no single personnel action increases this 129 projected annual cost and/or the Fiscal Year 2022 appropriations 130 for "Personal Services" when annualized, with the exception of escalated funds and the award of benchmarks. If, at the time the 131 132 agency takes any action to change "Personal Services," the State 133 Personnel Board determines that the agency has taken an action 134 which would cause the agency to exceed this projected annual cost 135 or the Fiscal Year 2022 "Personal Services" appropriated level, 136 when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be 137

21/HR13/SB2950A.J PAGE 6 (LAR/DW)

138 processed by the State Personnel Board until such time as the 139 requirements of this provision are met.

140 Any transfers or escalations shall be made in accordance with 141 the terms, conditions and procedures established by law or 142 allowable under the terms set forth within this act. The State 143 Personnel Board shall not escalate positions without written 144 approval from the Department of Finance and Administration. The 145 Department of Finance and Administration shall not provide written 146 approval to escalate any funds for salaries and/or positions 147 without proof of availability of new or additional funds above the 148 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

157 The commission is hereby authorized to escalate federal funds 158 and other special funds in accordance with rules and regulations 159 of the Department of Finance and Administration.

160 **SECTION 7.** It is the intention of the Legislature that none 161 of the funds appropriated under the provisions of this act for the 162 Wireless Communication Commission (WCC) shall be expended for the

```
21/HR13/SB2950A.J
PAGE 7
(LAR/DW)
```

purpose of making a payment of any kind or for any purpose, directly or indirectly, to a member of the State of Mississippi Legislature, state official, WCC member, or person who has been a member of the WCC within the last year.

167 SECTION 8. It is the intention of the Legislature that the 168 Department of Information Technology Services shall maintain 169 complete accounting and personnel records related to the 170 expenditure of all funds appropriated under the provisions of this 171 act and that such records shall be in the same format and level of 172 details as maintained for Fiscal Year 2021. It is further the 173 intention of the Legislature that the budget request for Fiscal 174 Year 2023 shall be submitted to the Joint Legislative Budget 175 Committee in a format and level of detail comparable to the format 176 and level of detail provided during the Fiscal Year 2022 budget 177 request process.

178 SECTION 9. It is the intention of the Legislature that 179 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 180 181 stated in such received bids are equal with respect to price, 182 quality and service, the Mississippi Industries for the Blind 183 shall be given preference. A similar preference shall be given to 184 the Mississippi Industries for the Blind whenever purchases are 185 made without competitive bids.

186 SECTION 10. It is the intention of the Legislature that the 187 funds herein appropriated shall be expended in compliance with

21/HR13/SB2950A.J PAGE 8 (LAR/DW)

Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

193 SECTION 11. The money herein appropriated shall be paid by 194 the State Treasurer out of any money in the State Treasury to the 195 credit of the proper fund or funds as set forth in this act, upon 196 warrants issued by the State Fiscal Officer; and the State Fiscal 197 Officer shall issue his warrants upon requisitions signed by the 198 proper person, officer or officers, in the manner provided by law. 199 This act shall take effect and be in force from SECTION 12. 200 and after July 1, 2021, and shall stand repealed from and after

201 June 29, 2021.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INFORMATION 3 TECHNOLOGY SERVICES FOR FISCAL YEAR 2022.