Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 2944

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is hereby appropriated out of any money in the State 7 General Fund not otherwise appropriated, for the purpose of 8 defraying the expenses of the Mississippi Board of Animal Health for the fiscal year beginning July 1, 2021, and ending 9 1,110,727.00. 10 June 30, 2022 \$ 11 SECTION 2. The following sum, or so much thereof as may be 12 necessary, is hereby authorized for expenditure out of any special 13 source funds which are collected by or otherwise become available 14 for the purpose of defraying the expenses of the Mississippi Board

21/HR13/SB2944A.J PAGE 1 (LAR/DW)

of Animal Health, for the fiscal year beginning July 1, 2021, and ending June 30, 2022 \$ 756,653.00. SECTION 3. Of the funds appropriated under the provisions of this act, the following positions are authorized:

19 AUTHORIZED POSITIONS:

20	Permanent:	Full Time	20
21		Part Time	0
22	Time-Limited:	Full Time	5
23		Part Time	0

24 With the funds herein appropriated, it shall be the agency's 25 responsibility to make certain that funds required to be 26 appropriated for "Personal Services" for Fiscal Year 2023 do not 27 exceed Fiscal Year 2022 funds appropriated for that purpose unless 28 programs or positions are added to the agency's Fiscal Year 2022 29 budget by the Mississippi Legislature. Based on data provided by 30 the Legislative Budget Office, the State Personnel Board shall 31 determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this 32 act. Absent a special situation or circumstance approved by the 33 34 State Personnel Board, or unless otherwise authorized by this act, no state agency shall take any action to promote or otherwise 35 36 award salary increases through reallocation or realignment. If the State Personnel Board determines a special situation or 37 circumstance exists and approves an action, then the agency and 38 39 the State Personnel Board shall provide a monthly report of each

21/HR13/SB2944A.J PAGE 2 (LAR/DW)

40 action approved by the State Personnel Board to the chairmen of 41 the Accountability, Efficiency and Transparency Committees of the 42 Senate and House of Representatives and the chairmen of the 43 Appropriations Committees of the Senate and House of 44 Representatives. It shall be the responsibility of the agency head to ensure that no single personnel action increases this 45 46 projected annual cost and/or the Fiscal Year 2022 appropriations 47 for "Personal Services" when annualized, with the exception of escalated funds and the award of benchmarks. If, at the time the 48 49 agency takes any action to change "Personal Services," the State 50 Personnel Board determines that the agency has taken an action 51 which would cause the agency to exceed this projected annual cost 52 or the Fiscal Year 2022 "Personal Services" appropriated level, 53 when annualized, then only those actions which reduce the 54 projected annual cost and/or the appropriation requirement will be 55 processed by the State Personnel Board until such time as the 56 requirements of this provision are met.

57 Any transfers or escalations shall be made in accordance with 58 the terms, conditions and procedures established by law or 59 allowable under the terms set forth within this act. The State 60 Personnel Board shall not escalate positions without written 61 approval from the Department of Finance and Administration. The 62 Department of Finance and Administration shall not provide written 63 approval to escalate any funds for salaries and/or positions

21/HR13/SB2944A.J PAGE 3 (LAR/DW)

64 without proof of availability of new or additional funds above the 65 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

74 **SECTION 4.** It is the intention of the Legislature that 75 whenever two (2) or more bids are received by this agency for the 76 purchase of commodities or equipment, and whenever all things 77 stated in such received bids are equal with respect to price, 78 quality and service, the Mississippi Industries for the Blind 79 shall be given preference. A similar preference shall be given to 80 the Mississippi Industries for the Blind whenever purchases are made without competitive bids. 81

82 SECTION 5. It is the intention of the Legislature that the 83 funds herein appropriated shall be expended in compliance with 84 Section 27-104-25, Mississippi Code of 1972, that no state agency 85 shall incur obligations or indebtedness in excess of their 86 appropriation and that the responsible officers, either personally 87 or upon their official bonds, shall be held responsible for 88 actions contrary to this provision.

21/HR13/SB2944A.J PAGE 4 (LAR/DW)

89 **SECTION 6.** The money herein appropriated shall be paid by 90 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 91 warrants issued by the State Fiscal Officer; and the State Fiscal 92 93 Officer shall issue his warrants upon requisitions signed by the 94 proper person, officer or officers in the manner provided by law. 95 SECTION 7. This act shall take effect and be in force from and after July 1, 2021, and shall stand repealed from and after 96 97 June 29, 2021.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

¹ AN ACT MAKING AN APPROPRIATION TO THE MISSISSIPPI BOARD OF 2 ANIMAL HEALTH FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 BOARD FOR FISCAL YEAR 2022.